

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 47 Powell River

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	1,835.1875		\$7,885	\$14,470,453	
Continuing Education	0.0000		\$7,885	\$0	
Alternate Schools	19.0000		\$7,885	\$149,815	
Online Learning	1,056.1875		\$6,360	\$6,717,353	
Home Schooling	2		\$250	\$500	
Course Challenges	2		\$246	\$492	
Total Enrolment-Based Funding (September)	2,910.3750				\$21,338,613

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	-18.4375		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	873.0625		\$3,943	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	7	\$44,850	\$313,950		
Level 2 Special Needs	274	\$21,280	\$5,830,720		
Level 3 Special Needs	139	\$10,750	\$1,494,250		
English Language Learning	12	\$1,585	\$19,020		
Indigenous Education	270	\$1,565	\$422,550		
Adult Education	1.6250	\$5,030	\$8,174		
Equity of Opportunity Supplement			\$225,703		
Supplement for Unique Student Needs					\$8,314,367

Variance from Provincial Average	-\$624	
Estimated Number of Educators	161.778	-\$100,949

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	2,912.0000	\$180.33	\$525,121		
Supplement for Salary Differential					\$424,172

Supplement for Unique Geographic Factors	\$3,316,611
Funding Protection	\$0
Curriculum and Learning Support Fund	\$26,359

September 2021 Enrolment Count, Total **\$33,420,122**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	73	\$224	\$16,352		
Summer Learning Grade 8-9	14	\$224	\$3,136		
Summer Learning Grade 10-12	33	\$448	\$14,784		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	23	\$448	\$10,304		
Summer Learning, Total					\$44,576

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.1250	\$5,030	\$629		
K-Grade 9 School-Age FTE - Online Learning	77.0000	\$3,180	\$244,860		
Grade 10-12 School-Age FTE - Online Learning	59.8750	\$6,360	\$380,805		
Adult FTE - Online Learning	1.3750	\$5,030	\$6,916		
Youth Train in Trades	0.0000	\$7,885	\$0		
Level 1 Special Needs Enrolment Growth	2	\$22,425	\$44,850		
Level 2 Special Needs Enrolment Growth	14	\$10,640	\$148,960		
Level 3 Special Needs Enrolment Growth	6	\$5,375	\$32,250		
Newcomer Refugees	0.0000	\$3,943	\$0		
ELL Supplement - Newcomer Refugees	0	\$793	\$0		
February 2022 Enrolment Count, Total					\$859,270

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.6250	\$5,030	\$3,144		
K-Grade 9 School-Age FTE - Online Learning	5.7500	\$2,120	\$12,190		
Grade 10-12 School-Age FTE - Online Learning	22.6875	\$6,360	\$144,293		
Adult FTE - Online Learning	0.3750	\$5,030	\$1,886		
May 2022 Enrolment Count, Total					\$161,513

2021/22 Full-Year Operating Grant Total

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$877,909
Estimated 2021/22 Operating Grant from Ministry of Education	\$33,607,572