

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 46 Sunshine Coast

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
Standard (Regular) Schools	3,111.1250		\$7,885	\$24,531,221	
Continuing Education	0.2500		\$7,885	\$1,971	
Alternate Schools	111.0000		\$7,885	\$875,235	
Online Learning	110.7500		\$6,360	\$704,370	
Home Schooling	22		\$250	\$5,500	
Course Challenges	0		\$246	\$0	
Total Enrolment-Based Funding (September)	3,333.1250				\$26,118,297

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
1% to 4% Enrolment Decline	133.5625		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	-56.5000		\$3,943	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
Level 1 Special Needs	3		\$44,850	\$134,550	
Level 2 Special Needs	247		\$21,280	\$5,256,160	
Level 3 Special Needs	224		\$10,750	\$2,408,000	
English Language Learning	114		\$1,585	\$180,690	
Indigenous Education	649		\$1,565	\$1,015,685	
Adult Education	2.0000		\$5,030	\$10,060	
Equity of Opportunity Supplement				\$171,834	
Supplement for Unique Student Needs					\$9,176,979

Variance from Provincial Average	-\$1,501	
Estimated Number of Educators	185.285	-\$278,113

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
FTE Distribution	3,335.1250		\$180.33	\$601,423	
Supplement for Salary Differential					\$323,310

Supplement for Unique Geographic Factors	\$6,420,466
Funding Protection	\$0
Curriculum and Learning Support Fund	\$28,796

September 2021 Enrolment Count, Total **\$42,067,848**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
Summer Learning Grade 1-7	0		\$224	\$0	
Summer Learning Grade 8-9	0		\$224	\$0	
Summer Learning Grade 10-12	0		\$448	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$448	\$0	
Summer Learning, Total					\$0

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
School-Age FTE - Continuing Education	0.3750		\$7,885	\$2,957	
Adult FTE - Continuing Education	0.8750		\$5,030	\$4,401	
K-Grade 9 School-Age FTE - Online Learning	4.0000		\$3,180	\$12,720	
Grade 10-12 School-Age FTE - Online Learning	16.0000		\$6,360	\$101,760	
Adult FTE - Online Learning	0.1250		\$5,030	\$629	
Youth Train in Trades	0.8750		\$7,885	\$6,899	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	5		\$10,640	\$53,200	
Level 3 Special Needs Enrolment Growth	2		\$5,375	\$10,750	
Newcomer Refugees	0.0000		\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0		\$793	\$0	
February 2022 Enrolment Count, Total					\$193,316

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	1.2500		\$5,030	\$6,288	
K-Grade 9 School-Age FTE - Online Learning	0.0000		\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	9.3125		\$6,360	\$59,228	
Adult FTE - Online Learning	0.2500		\$5,030	\$1,258	
May 2022 Enrolment Count, Total					\$66,774

2021/22 Full-Year Operating Grant Total **\$42,327,938**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$42,327,938