

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 45 West Vancouver

September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	6,933.7500	\$7,885	\$54,672,619	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	17.0000	\$7,885	\$134,045	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	18	\$250	\$4,500	
Course Challenges	36	\$246	\$8,856	
Total Enrolment-Based Funding (September)	6,950.7500			\$54,820,020

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	5.6250	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	28.6250	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	4	\$44,850	\$179,400	
Level 2 Special Needs	203	\$21,280	\$4,319,840	
Level 3 Special Needs	34	\$10,750	\$365,500	
English Language Learning	1,269	\$1,585	\$2,011,365	
Indigenous Education	112	\$1,565	\$175,280	
Adult Education	0.0000	\$5,030	\$0	
Equity of Opportunity Supplement			\$249,285	
Supplement for Unique Student Needs				\$7,300,670

Variance from Provincial Average	-\$387	
Estimated Number of Educators	386.153	-\$149,441

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	6,950.7500	\$180.33	\$1,253,429	
Supplement for Salary Differential				\$1,103,988

Supplement for Unique Geographic Factors	\$2,302,306
Funding Protection	\$0
Curriculum and Learning Support Fund	\$62,506

September 2021 Enrolment Count, Total **\$65,589,490**

July 2021 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	689	\$224	\$154,336	
Summer Learning Grade 8-9	386	\$224	\$86,464	
Summer Learning Grade 10-12	308	\$448	\$137,984	
Supplemental Summer Learning Funding			\$23,954	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$402,738

February 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	6	\$10,640	\$63,840	
Level 3 Special Needs Enrolment Growth	6	\$5,375	\$32,250	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2022 Enrolment Count, Total				\$96,090

May 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
May 2022 Enrolment Count, Total				\$0

2021/22 Full-Year Operating Grant Total **\$66,088,318**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$66,088,318