

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 43 Coquitlam

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	30,417.3750	\$7,885	\$239,841,002		
Continuing Education	0.5000	\$7,885	\$3,943		
Alternate Schools	265.0000	\$7,885	\$2,089,525		
Online Learning	464.5000	\$6,360	\$2,954,220		
Home Schooling	49	\$250	\$12,250		
Course Challenges	130	\$246	\$31,980		
Total Enrolment-Based Funding (September)	31,147.3750				\$244,932,920

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	-28.0000	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	520.1250	\$3,943	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
		Level	Funding	Funding	
Level 1 Special Needs	27	\$44,850	\$1,210,950		
Level 2 Special Needs	1,352	\$21,280	\$28,770,560		
Level 3 Special Needs	343	\$10,750	\$3,687,250		
English Language Learning	5,078	\$1,585	\$8,048,630		
Indigenous Education	1,263	\$1,565	\$1,976,595		
Adult Education	43.6875	\$5,030	\$219,748		
Equity of Opportunity Supplement			\$931,990		
Supplement for Unique Student Needs					\$44,845,723

Variance from Provincial Average	\$1,199			
Estimated Number of Educators	1,732.837		\$2,077,672	

	Enrolment		Funding		Total Supplement
		Level	Funding	Funding	
FTE Distribution	31,191.0625	\$180.33	\$5,624,684		
Supplement for Salary Differential					\$7,702,356

Supplement for Unique Geographic Factors					\$2,347,587
Funding Protection					\$0
Curriculum and Learning Support Fund					\$280,578

September 2021 Enrolment Count, Total **\$300,109,164**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding	Funding	
Summer Learning Grade 1-7	325	\$224	\$72,800		
Summer Learning Grade 8-9	74	\$224	\$16,576		
Summer Learning Grade 10-12	37	\$448	\$16,576		
Supplemental Summer Learning Funding			\$47,894		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
Summer Learning, Total					\$153,846

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding	Funding	
School-Age FTE - Continuing Education	2.1250	\$7,885	\$16,756		
Adult FTE - Continuing Education	42.8125	\$5,030	\$215,347		
K-Grade 9 School-Age FTE - Online Learning	29.8750	\$3,180	\$95,003		
Grade 10-12 School-Age FTE - Online Learning	369.4375	\$6,360	\$2,349,623		
Adult FTE - Online Learning	17.2500	\$5,030	\$86,768		
Youth Train in Trades	0.0000	\$7,885	\$0		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	16	\$10,640	\$170,240		
Level 3 Special Needs Enrolment Growth	17	\$5,375	\$91,375		
Newcomer Refugees	44.6250	\$3,943	\$175,956		
ELL Supplement - Newcomer Refugees	34	\$793	\$26,962		
February 2022 Enrolment Count, Total					\$3,228,030

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding	Funding	
School-Age FTE - Continuing Education	2.1250	\$7,885	\$16,756		
Adult FTE - Continuing Education	30.0000	\$5,030	\$150,900		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	55.7500	\$6,360	\$354,570		
Adult FTE - Online Learning	10.2500	\$5,030	\$51,558		
May 2022 Enrolment Count, Total					\$573,784

2021/22 Full-Year Operating Grant Total **\$304,064,824**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$304,064,824