

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 42 Maple Ridge-Pitt Meadows

September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	15,202.7500	\$7,885	\$119,873,684	
Continuing Education	3.2500	\$7,885	\$25,626	
Alternate Schools	255.0000	\$7,885	\$2,010,675	
Online Learning	22.8750	\$6,360	\$145,485	
Home Schooling	9	\$250	\$2,250	
Course Challenges	30	\$246	\$7,380	
Total Enrolment-Based Funding (September)	15,483.8750			\$122,065,100

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	475.1875	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	441.1875	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	14	\$44,850	\$627,900	
Level 2 Special Needs	872	\$21,280	\$18,556,160	
Level 3 Special Needs	310	\$10,750	\$3,332,500	
English Language Learning	876	\$1,585	\$1,388,460	
Indigenous Education	1,329	\$1,565	\$2,079,885	
Adult Education	11.6250	\$5,030	\$58,474	
Equity of Opportunity Supplement			\$451,922	
Supplement for Unique Student Needs				\$26,495,301

Variance from Provincial Average	-\$246	
Estimated Number of Educators	860.861	-\$211,772

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	15,495.5000	\$180.33	\$2,794,304	
Supplement for Salary Differential				\$2,582,532

Supplement for Unique Geographic Factors	\$2,261,672
Funding Protection	\$0
Curriculum and Learning Support Fund	\$135,078

September 2021 Enrolment Count, Total **\$153,539,683**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	394		\$224	\$88,256	
Summer Learning Grade 8-9	128		\$224	\$28,672	
Summer Learning Grade 10-12	393		\$448	\$176,064	
Supplemental Summer Learning Funding				\$76,244	
Cross-Enrolment, Grade 8 and 9	5		\$448	\$2,240	
Summer Learning, Total					\$371,476

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.7500		\$7,885	\$5,914	
Adult FTE - Continuing Education	13.5000		\$5,030	\$67,905	
K-Grade 9 School-Age FTE - Online Learning	0.0000		\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	28.5000		\$6,360	\$181,260	
Adult FTE - Online Learning	5.8750		\$5,030	\$29,551	
Youth Train in Trades	0.0000		\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	1		\$22,425	\$22,425	
Level 2 Special Needs Enrolment Growth	32		\$10,640	\$340,480	
Level 3 Special Needs Enrolment Growth	32		\$5,375	\$172,000	
Newcomer Refugees	0.0000		\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0		\$793	\$0	
February 2022 Enrolment Count, Total					\$819,535

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.8750		\$7,885	\$6,899	
Adult FTE - Continuing Education	10.6250		\$5,030	\$53,444	
K-Grade 9 School-Age FTE - Online Learning	0.0000		\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	24.2500		\$6,360	\$154,230	
Adult FTE - Online Learning	3.6250		\$5,030	\$18,234	
May 2022 Enrolment Count, Total					\$232,807

2021/22 Full-Year Operating Grant Total **\$154,963,501**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$435,764
Estimated 2021/22 Operating Grant from Ministry of Education	\$154,527,737