

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 41 Burnaby

September 2021 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	23,625.5939		\$7,885	\$186,287,808
Continuing Education	3.7500		\$7,885	\$29,569
Alternate Schools	112.0000		\$7,885	\$883,120
Online Learning	283.3125		\$6,360	\$1,801,868
Home Schooling	52		\$250	\$13,000
Course Challenges	54		\$246	\$13,284
Total Enrolment-Based Funding (September)	24,024.6564			\$189,028,649

	Total Enrol.	Funding	Funding	Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	380.6562	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	209.6877	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Funding		Funding	Total Supplement
	Enrolment	Level	Funding	
Level 1 Special Needs	31	\$44,850	\$1,390,350	
Level 2 Special Needs	1,132	\$21,280	\$24,088,960	
Level 3 Special Needs	131	\$10,750	\$1,408,250	
English Language Learning	5,713	\$1,585	\$9,055,105	
Indigenous Education	701	\$1,565	\$1,097,065	
Adult Education	29.8125	\$5,030	\$149,957	
Equity of Opportunity Supplement			\$839,134	
Supplement for Unique Student Needs				\$38,028,821

Variance from Provincial Average	-\$67
Estimated Number of Educators	1,336.359
	-\$89,536

	Funding		Funding	Total Supplement
	Enrolment	Level	Funding	
FTE Distribution	24,054.4689	\$180.33	\$4,337,742	
Supplement for Salary Differential				\$4,248,206

Supplement for Unique Geographic Factors	\$1,669,333
Funding Protection	\$0
Curriculum and Learning Support Fund	\$212,796

September 2021 Enrolment Count, Total **\$233,187,805**

July 2021 Enrolment Count

	Funding		Funding	Total Supplement
	Enrolment	Level	Funding	
Summer Learning Grade 1-7	4,725	\$224	\$1,058,400	
Summer Learning Grade 8-9	712	\$224	\$159,488	
Summer Learning Grade 10-12	1,569	\$448	\$702,912	
Supplemental Summer Learning Funding			\$444,388	
Cross-Enrolment, Grade 8 and 9	13	\$448	\$5,824	
Summer Learning, Total				\$2,371,012

February 2022 Enrolment Count

	Funding		Funding	Total Supplement
	Enrolment	Level	Funding	
School-Age FTE - Continuing Education	3.5000	\$7,885	\$27,598	
Adult FTE - Continuing Education	77.2500	\$5,030	\$388,568	
K-Grade 9 School-Age FTE - Online Learning	13.6250	\$3,180	\$43,328	
Grade 10-12 School-Age FTE - Online Learning	55.3125	\$6,360	\$351,788	
Adult FTE - Online Learning	6.1875	\$5,030	\$31,123	
Youth Train in Trades	4.6250	\$7,885	\$36,468	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	29	\$10,640	\$308,560	
Level 3 Special Needs Enrolment Growth	17	\$5,375	\$91,375	
Newcomer Refugees	81.6875	\$3,943	\$322,094	
ELL Supplement - Newcomer Refugees	85	\$793	\$67,405	
February 2022 Enrolment Count, Total				\$1,668,307

May 2022 Enrolment Count

	Funding		Funding	Total Supplement
	Enrolment	Level	Funding	
School-Age FTE - Continuing Education	1.7500	\$7,885	\$13,799	
Adult FTE - Continuing Education	49.0000	\$5,030	\$246,470	
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$2,120	\$2,120	
Grade 10-12 School-Age FTE - Online Learning	29.9375	\$6,360	\$190,403	
Adult FTE - Online Learning	1.2500	\$5,030	\$6,288	
May 2022 Enrolment Count, Total				\$459,080

2021/22 Full-Year Operating Grant Total **\$237,686,204**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$237,686,204