

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 40 New Westminster

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	6,459.9375	\$7,885	\$50,936,607		
Continuing Education	0.1250	\$7,885	\$986		
Alternate Schools	98.0000	\$7,885	\$772,730		
Online Learning	162.6875	\$6,360	\$1,034,693		
Home Schooling	12	\$250	\$3,000		
Course Challenges	9	\$246	\$2,214		
Total Enrolment-Based Funding (September)	6,720.7500				\$52,750,230

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	203.5000	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	-60.9375	\$3,943	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	7	\$44,850	\$313,950		
Level 2 Special Needs	334	\$21,280	\$7,107,520		
Level 3 Special Needs	47	\$10,750	\$505,250		
English Language Learning	1,261	\$1,585	\$1,998,685		
Indigenous Education	299	\$1,565	\$467,935		
Adult Education	19.3125	\$5,030	\$97,142		
Equity of Opportunity Supplement			\$371,573		
Supplement for Unique Student Needs					\$10,862,055

Variance from Provincial Average	\$1,044		
Estimated Number of Educators	374.448		\$390,924

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	6,740.0625	\$180.33	\$1,215,435		
Supplement for Salary Differential					\$1,606,359

Supplement for Unique Geographic Factors					\$1,587,287
Funding Protection					\$0
Curriculum and Learning Support Fund					\$58,655

September 2021 Enrolment Count, Total **\$66,864,586**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0		
Summer Learning Grade 8-9	42	\$224	\$9,408		
Summer Learning Grade 10-12	300	\$448	\$134,400		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
Summer Learning, Total					\$143,808

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.6250	\$7,885	\$4,928		
Adult FTE - Continuing Education	22.2500	\$5,030	\$111,918		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0		
Grade 10-12 School-Age FTE - Online Learning	30.3750	\$6,360	\$193,185		
Adult FTE - Online Learning	12.1250	\$5,030	\$60,989		
Youth Train in Trades	0.0000	\$7,885	\$0		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	11	\$10,640	\$117,040		
Level 3 Special Needs Enrolment Growth	11	\$5,375	\$59,125		
Newcomer Refugees	36.6250	\$3,943	\$144,412		
ELL Supplement - Newcomer Refugees	37	\$793	\$29,341		
February 2022 Enrolment Count, Total					\$720,938

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	1.5000	\$7,885	\$11,828		
Adult FTE - Continuing Education	21.6250	\$5,030	\$108,774		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	28.5000	\$6,360	\$181,260		
Adult FTE - Online Learning	6.2500	\$5,030	\$31,438		
May 2022 Enrolment Count, Total					\$333,300

2021/22 Full-Year Operating Grant Total **\$68,062,632**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$68,062,632