

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 39 Vancouver

### September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	47,123.0625	\$7,885	\$371,565,348	
Continuing Education	15.8750	\$7,885	\$125,174	
Alternate Schools	308.1250	\$7,885	\$2,429,566	
Online Learning	501.0000	\$6,360	\$3,186,360	
Home Schooling	98	\$250	\$24,500	
Course Challenges	126	\$246	\$30,996	
<b>Total Enrolment-Based Funding (September)</b>	<b>47,948.0625</b>			<b>\$377,361,944</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-503.1875	\$3,943	\$73,636	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-504.1250	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$73,636</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	68	\$44,850	\$3,049,800	
Level 2 Special Needs	2,311	\$21,280	\$49,178,080	
Level 3 Special Needs	487	\$10,750	\$5,235,250	
English Language Learning	7,927	\$1,585	\$12,564,295	
Indigenous Education	2,154	\$1,565	\$3,371,010	
Adult Education	70.0000	\$5,030	\$352,100	
Equity of Opportunity Supplement			\$2,091,026	
<b>Supplement for Unique Student Needs</b>				<b>\$75,841,561</b>

Variance from Provincial Average	\$2,139		
Estimated Number of Educators	2,667.670		\$5,706,146

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	48,018.0625	\$180.33	\$8,659,097	
<b>Supplement for Salary Differential</b>				<b>\$14,365,243</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$2,876,323</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$436,061</b>

**September 2021 Enrolment Count, Total** **\$470,954,768**

### July 2021 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	3,317	\$224	\$743,008	
Summer Learning Grade 8-9	528	\$224	\$118,294	
Summer Learning Grade 10-12	2,454	\$448	\$1,099,392	
Supplemental Summer Learning Funding			\$428,442	
Cross-Enrolment, Grade 8 and 9	209	\$448	\$93,632	
<b>Summer Learning, Total</b>				<b>\$2,482,768</b>

### February 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	27.2500	\$7,885	\$214,866	
Adult FTE - Continuing Education	61.5000	\$5,030	\$309,345	
K-Grade 9 School-Age FTE - Online Learning	48.8750	\$3,180	\$155,423	
Grade 10-12 School-Age FTE - Online Learning	197.1250	\$6,360	\$1,253,715	
Adult FTE - Online Learning	5.0625	\$5,030	\$25,464	
Youth Train in Trades	1.2500	\$7,885	\$9,856	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	32	\$10,640	\$340,480	
Level 3 Special Needs Enrolment Growth	32	\$5,375	\$172,000	
Newcomer Refugees	0.5000	\$3,943	\$1,972	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
<b>February 2022 Enrolment Count, Total</b>				<b>\$2,483,121</b>

### May 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	20.6250	\$7,885	\$162,628	
Adult FTE - Continuing Education	41.3750	\$5,030	\$208,116	
K-Grade 9 School-Age FTE - Online Learning	19.6250	\$2,120	\$41,605	
Grade 10-12 School-Age FTE - Online Learning	126.7500	\$6,360	\$806,130	
Adult FTE - Online Learning	3.6250	\$5,030	\$18,234	
<b>May 2022 Enrolment Count, Total</b>				<b>\$1,236,713</b>

**2021/22 Full-Year Operating Grant Total** **\$477,157,370**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$477,157,370