

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 37 Delta

### September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	15,417.1250	\$7,885	\$121,564,031		
Continuing Education	0.1250	\$7,885	\$986		
Alternate Schools	0.0000	\$7,885	\$0		
Online Learning	219.5625	\$6,360	\$1,396,418		
Home Schooling	3	\$250	\$750		
Course Challenges	54	\$246	\$13,284		
<b>Total Enrolment-Based Funding (September)</b>	<b>15,636.8125</b>				<b>\$122,975,469</b>

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	-122.2813	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	406.4050	\$3,943	\$0		
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	15	\$44,850	\$672,750		
Level 2 Special Needs	776	\$21,280	\$16,513,280		
Level 3 Special Needs	337	\$10,750	\$3,622,750		
English Language Learning	1,659	\$1,585	\$2,629,515		
Indigenous Education	665	\$1,565	\$1,040,725		
Adult Education	6.0000	\$5,030	\$30,180		
Equity of Opportunity Supplement			\$431,665		
<b>Supplement for Unique Student Needs</b>					<b>\$24,940,865</b>

Variance from Provincial Average	-\$607	
Estimated Number of Educators	869.045	-\$527,510

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	15,642.8125	\$180.33	\$2,820,868		
<b>Supplement for Salary Differential</b>					<b>\$2,293,358</b>

<b>Supplement for Unique Geographic Factors</b>					<b>\$1,251,357</b>
<b>Funding Protection</b>					<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>					<b>\$141,832</b>

**September 2021 Enrolment Count, Total** **\$151,602,881**

### July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	498	\$224	\$111,552		
Summer Learning Grade 8-9	135	\$224	\$30,240		
Summer Learning Grade 10-12	408	\$448	\$182,784		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
<b>Summer Learning, Total</b>					<b>\$324,576</b>

### February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	4.0000	\$7,885	\$31,540		
Adult FTE - Continuing Education	14.5000	\$5,030	\$72,935		
K-Grade 9 School-Age FTE - Online Learning	4.0000	\$3,180	\$12,720		
Grade 10-12 School-Age FTE - Online Learning	99.2500	\$6,360	\$631,230		
Adult FTE - Online Learning	2.8750	\$5,030	\$14,461		
Youth Train in Trades	0.6250	\$7,885	\$4,928		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	24	\$10,640	\$255,360		
Level 3 Special Needs Enrolment Growth	12	\$5,375	\$64,500		
Newcomer Refugees	12.0000	\$3,943	\$47,316		
ELL Supplement - Newcomer Refugees	4	\$793	\$3,172		
<b>February 2022 Enrolment Count, Total</b>					<b>\$1,138,162</b>

### May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	2.8750	\$7,885	\$22,669		
Adult FTE - Continuing Education	8.1250	\$5,030	\$40,869		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	66.1250	\$6,360	\$420,555		
Adult FTE - Online Learning	2.7500	\$5,030	\$13,833		
<b>May 2022 Enrolment Count, Total</b>					<b>\$497,926</b>

**2021/22 Full-Year Operating Grant Total** **\$153,563,545**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$356,670
Estimated 2021/22 Operating Grant from Ministry of Education	\$153,206,875