

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 36 Surrey

### September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	72,118.4375	\$7,885	\$568,653,880		
Continuing Education	38.0000	\$7,885	\$299,630		
Alternate Schools	378.3750	\$7,885	\$2,983,487		
Online Learning	374.1875	\$6,360	\$2,379,833		
Home Schooling	186	\$250	\$46,500		
Course Challenges	143	\$246	\$35,178		
<b>Total Enrolment-Based Funding (September)</b>	<b>72,909.0000</b>				<b>\$574,398,508</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	972.1250	\$3,943	\$0	\$0	
4%+ Enrolment Decline		\$5,914	\$0	\$0	
Significant Cumulative Decline (7%+)	453.7500	\$3,943	\$0	\$0	
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	96	\$44,850	\$4,305,600		
Level 2 Special Needs	3,825	\$21,280	\$81,396,000		
Level 3 Special Needs	797	\$10,750	\$8,567,750		
English Language Learning	18,177	\$1,585	\$28,810,545		
Indigenous Education	3,025	\$1,565	\$4,734,125		
Adult Education	125.0000	\$5,030	\$628,750		
Equity of Opportunity Supplement			\$2,392,816		
<b>Supplement for Unique Student Needs</b>					<b>\$130,835,586</b>

Variance from Provincial Average	-\$473	
Estimated Number of Educators	4,057.444	-\$1,919,171

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	73,034.0000	\$180.33	\$13,170,221		
<b>Supplement for Salary Differential</b>					<b>\$11,251,050</b>

<b>Supplement for Unique Geographic Factors</b>					<b>\$5,300,860</b>
<b>Funding Protection</b>					<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>					<b>\$647,432</b>

**September 2021 Enrolment Count, Total** **\$722,433,436**

### July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	3,133	\$224	\$701,792		
Summer Learning Grade 8-9	1,600	\$224	\$358,288		
Summer Learning Grade 10-12	5,766	\$448	\$2,583,168		
Supplemental Summer Learning Funding			\$462,334		
Cross-Enrolment, Grade 8 and 9	157	\$448	\$70,336		
<b>Summer Learning, Total</b>					<b>\$4,175,918</b>

### February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	58.1250	\$7,885	\$458,316		
Adult FTE - Continuing Education	94.5000	\$5,030	\$475,335		
K-Grade 9 School-Age FTE - Online Learning	54.8750	\$3,180	\$174,503		
Grade 10-12 School-Age FTE - Online Learning	230.6250	\$6,360	\$1,466,775		
Adult FTE - Online Learning	14.3750	\$5,030	\$72,306		
Youth Train in Trades	4.5000	\$7,885	\$35,483		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	34	\$10,640	\$361,760		
Level 3 Special Needs Enrolment Growth	37	\$5,375	\$198,875		
Newcomer Refugees	22.7500	\$3,943	\$89,703		
ELL Supplement - Newcomer Refugees	15	\$793	\$11,895		
<b>February 2022 Enrolment Count, Total</b>					<b>\$3,344,951</b>

### May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	49.6250	\$7,885	\$391,293		
Adult FTE - Continuing Education	64.5000	\$5,030	\$324,435		
K-Grade 9 School-Age FTE - Online Learning	3.3750	\$2,120	\$7,155		
Grade 10-12 School-Age FTE - Online Learning	217.8750	\$6,360	\$1,385,685		
Adult FTE - Online Learning	12.3125	\$5,030	\$61,932		
<b>May 2022 Enrolment Count, Total</b>					<b>\$2,170,500</b>

**2021/22 Full-Year Operating Grant Total** **\$732,124,805**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$84,483
Estimated 2021/22 Operating Grant from Ministry of Education	\$732,040,322