

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 33 Chilliwack

September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	14,260.5626	\$7,885	\$112,444,536	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	219.0000	\$7,885	\$1,726,815	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	28	\$250	\$7,000	
Course Challenges	20	\$246	\$4,920	
Total Enrolment-Based Funding (September)	14,479.5626			\$114,183,271

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	505.6563	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	305.6827	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	11	\$44,850	\$493,350
Level 2 Special Needs	821	\$21,280	\$17,470,880
Level 3 Special Needs	407	\$10,750	\$4,375,250
English Language Learning	669	\$1,585	\$1,060,365
Indigenous Education	2,394	\$1,565	\$3,746,610
Adult Education	19.0000	\$5,030	\$95,570
Equity of Opportunity Supplement			\$723,388
Supplement for Unique Student Needs			\$27,965,413

Variance from Provincial Average	-\$1,283
Estimated Number of Educators	805.476
	-\$1,033,426

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	14,498.5626	\$180.33	\$2,614,526
Supplement for Salary Differential			\$1,581,100

Supplement for Unique Geographic Factors	\$3,602,783
Funding Protection	\$0
Curriculum and Learning Support Fund	\$125,765

September 2021 Enrolment Count, Total **\$147,458,332**

July 2021 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	394	\$224	\$88,256
Summer Learning Grade 8-9	102	\$224	\$22,848
Summer Learning Grade 10-12	97	\$448	\$43,456
Supplemental Summer Learning Funding			\$59,819
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0
Summer Learning, Total			\$214,379

February 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	6.7500	\$5,030	\$33,953
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0
Grade 10-12 School-Age FTE - Online Learning	1.1250	\$6,360	\$7,155
Adult FTE - Online Learning	0.0000	\$5,030	\$0
Youth Train in Trades	1.6250	\$7,885	\$12,813
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0
Level 2 Special Needs Enrolment Growth	28	\$10,640	\$297,920
Level 3 Special Needs Enrolment Growth	32	\$5,375	\$172,000
Newcomer Refugees	0.0000	\$3,943	\$0
ELL Supplement - Newcomer Refugees	0	\$793	\$0
February 2022 Enrolment Count, Total			\$523,841

May 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	1.2500	\$5,030	\$6,288
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0
Grade 10-12 School-Age FTE - Online Learning	1.6250	\$6,360	\$10,335
Adult FTE - Online Learning	0.0000	\$5,030	\$0
May 2022 Enrolment Count, Total			\$16,623

2021/22 Full-Year Operating Grant Total **\$148,213,175**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$2,318,375
Estimated 2021/22 Operating Grant from Ministry of Education	\$145,894,800