

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 28 Quesnel

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	2,866.9375	\$7,885	\$22,605,802		
Continuing Education	0.0000	\$7,885	\$0		
Alternate Schools	49.0000	\$7,885	\$386,365		
Online Learning	27.5625	\$6,360	\$175,298		
Home Schooling	22	\$250	\$5,500		
Course Challenges	0	\$246	\$0		
Total Enrolment-Based Funding (September)	2,943.5000				\$23,172,965

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	16.7500	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	-49.0625	\$3,943	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	6	\$44,850	\$269,100		
Level 2 Special Needs	188	\$21,280	\$4,000,640		
Level 3 Special Needs	49	\$10,750	\$526,750		
English Language Learning	111	\$1,585	\$175,935		
Indigenous Education	893	\$1,565	\$1,397,545		
Adult Education	0.2500	\$5,030	\$1,258		
Equity of Opportunity Supplement			\$219,799		
Supplement for Unique Student Needs					\$6,591,027

Variance from Provincial Average	-\$1,657	
Estimated Number of Educators	163.542	-\$270,989

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	2,943.7500	\$180.33	\$530,846		
Supplement for Salary Differential					\$259,857

Supplement for Unique Geographic Factors					\$5,238,107
Funding Protection					\$0
Curriculum and Learning Support Fund					\$26,341

September 2021 Enrolment Count, Total **\$35,288,297**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0		
Summer Learning Grade 8-9	0	\$224	\$0		
Summer Learning Grade 10-12	0	\$448	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
Summer Learning, Total					\$0

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	14.0000	\$3,180	\$44,520		
Grade 10-12 School-Age FTE - Online Learning	7.2500	\$6,360	\$46,110		
Adult FTE - Online Learning	0.7500	\$5,030	\$3,773		
Youth Train in Trades	1.0000	\$7,885	\$7,885		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	17	\$10,640	\$180,880		
Level 3 Special Needs Enrolment Growth	5	\$5,375	\$26,875		
Newcomer Refugees	0.0000	\$3,943	\$0		
ELL Supplement - Newcomer Refugees	0	\$793	\$0		
February 2022 Enrolment Count, Total					\$310,043

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$2,120	\$2,120		
Grade 10-12 School-Age FTE - Online Learning	4.0625	\$6,360	\$25,838		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
May 2022 Enrolment Count, Total					\$27,958

2021/22 Full-Year Operating Grant Total **\$35,626,298**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$35,626,298