

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 27 Cariboo-Chilcotin

September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	4,464.8125	\$7,885	\$35,205,047	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	89.0000	\$7,885	\$701,765	
Online Learning	88.0000	\$6,360	\$559,680	
Home Schooling	26	\$250	\$6,500	
Course Challenges	0	\$246	\$0	
Total Enrolment-Based Funding (September)	4,641.8125			\$36,472,992

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	228.5000	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-282.6250	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	4	\$44,850	\$179,400
Level 2 Special Needs	174	\$21,280	\$3,702,720
Level 3 Special Needs	3	\$10,750	\$32,250
English Language Learning	114	\$1,585	\$180,690
Indigenous Education	1,402	\$1,565	\$2,194,130
Adult Education	0.6250	\$5,030	\$3,144
Equity of Opportunity Supplement			\$348,921
Supplement for Unique Student Needs			\$6,641,255

Variance from Provincial Average	-\$2,798	
Estimated Number of Educators	257.913	-\$721,641

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	4,642.4375	\$180.33	\$837,171
Supplement for Salary Differential			\$115,530

Supplement for Unique Geographic Factors	\$10,920,260
Funding Protection	\$664,265
Curriculum and Learning Support Fund	\$39,720

September 2021 Enrolment Count, Total **\$54,854,022**

July 2021 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$224	\$0
Summer Learning Grade 8-9	0	\$224	\$0
Summer Learning Grade 10-12	0	\$448	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0
Summer Learning, Total			\$0

February 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.6250	\$5,030	\$3,144
K-Grade 9 School-Age FTE - Online Learning	6.6250	\$3,180	\$21,068
Grade 10-12 School-Age FTE - Online Learning	7.8750	\$6,360	\$50,085
Adult FTE - Online Learning	0.0000	\$5,030	\$0
Youth Train in Trades	4.6250	\$7,885	\$36,468
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0
Level 2 Special Needs Enrolment Growth	10	\$10,640	\$106,400
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0
Newcomer Refugees	0.0000	\$3,943	\$0
ELL Supplement - Newcomer Refugees	0	\$793	\$0
February 2022 Enrolment Count, Total			\$217,165

May 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.3750	\$5,030	\$1,886
K-Grade 9 School-Age FTE - Online Learning	3.6250	\$2,120	\$7,685
Grade 10-12 School-Age FTE - Online Learning	12.5625	\$6,360	\$79,898
Adult FTE - Online Learning	0.0000	\$5,030	\$0
May 2022 Enrolment Count, Total			\$89,469

2021/22 Full-Year Operating Grant Total **\$55,160,656**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$2,435,953
Estimated 2021/22 Operating Grant from Ministry of Education	\$52,724,703