

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 23 Central Okanagan

### September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	23,432.6875	\$7,885	\$184,766,741	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	230.0000	\$7,885	\$1,813,550	
Online Learning	248.0000	\$6,360	\$1,577,280	
Home Schooling	69	\$250	\$17,250	
Course Challenges	9	\$246	\$2,214	
<b>Total Enrolment-Based Funding (September)</b>	<b>23,910.6875</b>			<b>\$188,177,035</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	771.0625	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	460.5250	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	17	\$44,850	\$762,450
Level 2 Special Needs	1,163	\$21,280	\$24,748,640
Level 3 Special Needs	225	\$10,750	\$2,418,750
English Language Learning	901	\$1,585	\$1,428,085
Indigenous Education	3,022	\$1,565	\$4,729,430
Adult Education	13.5000	\$5,030	\$67,905
Equity of Opportunity Supplement			\$906,432
<b>Supplement for Unique Student Needs</b>			<b>\$35,061,692</b>

Variance from Provincial Average	-\$248
Estimated Number of Educators	1,329.122
	-\$329,622

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	23,924.1875	\$180.33	\$4,314,249
<b>Supplement for Salary Differential</b>			<b>\$3,984,627</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$6,962,528</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$208,257</b>

September 2021 Enrolment Count, Total **\$234,394,139**

### July 2021 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	300	\$224	\$67,200
Summer Learning Grade 8-9	0	\$224	\$0
Summer Learning Grade 10-12	0	\$448	\$0
Supplemental Summer Learning Funding			\$25,592
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0
<b>Summer Learning, Total</b>			<b>\$92,792</b>

### February 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	12.5000	\$7,885	\$98,563
Adult FTE - Continuing Education	0.1250	\$5,030	\$629
K-Grade 9 School-Age FTE - Online Learning	63.0000	\$3,180	\$200,340
Grade 10-12 School-Age FTE - Online Learning	78.2500	\$6,360	\$497,670
Adult FTE - Online Learning	8.5000	\$5,030	\$42,755
Youth Train in Trades	0.0000	\$7,885	\$0
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0
Level 2 Special Needs Enrolment Growth	41	\$10,640	\$436,240
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0
Newcomer Refugees	23.9375	\$3,943	\$94,386
ELL Supplement - Newcomer Refugees	25	\$793	\$19,825
<b>February 2022 Enrolment Count, Total</b>			<b>\$1,390,408</b>

### May 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	4.6875	\$7,885	\$36,961
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0
Grade 10-12 School-Age FTE - Online Learning	42.2500	\$6,360	\$268,710
Adult FTE - Online Learning	4.8750	\$5,030	\$24,521
<b>May 2022 Enrolment Count, Total</b>			<b>\$330,192</b>

**2021/22 Full-Year Operating Grant Total** **\$236,207,531**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$1,298,700
Estimated 2021/22 Operating Grant from Ministry of Education	\$234,908,831