

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 20 Kootenay-Columbia

### September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	4,061.6875	\$7,885	\$32,026,406		
Continuing Education	0.0000	\$7,885	\$0		
Alternate Schools	1.0000	\$7,885	\$7,885		
Online Learning	21.0000	\$6,360	\$133,560		
Home Schooling	17	\$250	\$4,250		
Course Challenges	0	\$246	\$0		
<b>Total Enrolment-Based Funding (September)</b>	<b>4,083.6875</b>				<b>\$32,172,101</b>

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	202.9375	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	-54.6875	\$3,943	\$0		
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	0	\$44,850	\$0		
Level 2 Special Needs	214	\$21,280	\$4,553,920		
Level 3 Special Needs	44	\$10,750	\$473,000		
English Language Learning	70	\$1,585	\$110,950		
Indigenous Education	621	\$1,565	\$971,865		
Adult Education	0.0000	\$5,030	\$0		
Equity of Opportunity Supplement			\$157,355		
<b>Supplement for Unique Student Needs</b>					<b>\$6,267,090</b>

Variance from Provincial Average	\$875		
Estimated Number of Educators	226.872		\$198,513

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	4,083.6875	\$180.33	\$736,411		
<b>Supplement for Salary Differential</b>					<b>\$934,924</b>

<b>Supplement for Unique Geographic Factors</b>					<b>\$4,369,192</b>
<b>Funding Protection</b>					<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>					<b>\$34,927</b>

**September 2021 Enrolment Count, Total** **\$43,778,234**

### July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0		
Summer Learning Grade 8-9	0	\$224	\$0		
Summer Learning Grade 10-12	0	\$448	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
<b>Summer Learning, Total</b>					<b>\$0</b>

### February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	7.0000	\$3,180	\$22,260		
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
Youth Train in Trades	1.0000	\$7,885	\$7,885		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	8	\$10,640	\$85,120		
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0		
Newcomer Refugees	0.0000	\$3,943	\$0		
ELL Supplement - Newcomer Refugees	0	\$793	\$0		
<b>February 2022 Enrolment Count, Total</b>					<b>\$115,265</b>

### May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
<b>May 2022 Enrolment Count, Total</b>					<b>\$0</b>

**2021/22 Full-Year Operating Grant Total** **\$43,893,499**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$43,893,499