

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 19 Revelstoke

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
Standard (Regular) Schools	1,045.1250		\$7,885	\$8,240,811	
Continuing Education	0.0000		\$7,885	\$0	
Alternate Schools	0.0000		\$7,885	\$0	
Online Learning	0.0000		\$6,360	\$0	
Home Schooling	0		\$250	\$0	
Course Challenges	0		\$246	\$0	
Total Enrolment-Based Funding (September)	1,045.1250				\$8,240,811

	Total Enrol.		Funding		Total Supplement
	Change	Level	Change	Funding	
1% to 4% Enrolment Decline	22.8125		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	-10.3125		\$3,943	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Change	Level	Change	Funding	
Level 1 Special Needs	0		\$44,850	\$0	
Level 2 Special Needs	55		\$21,280	\$1,170,400	
Level 3 Special Needs	8		\$10,750	\$86,000	
English Language Learning	42		\$1,585	\$66,570	
Indigenous Education	102		\$1,565	\$159,630	
Adult Education	0.0000		\$5,030	\$0	
Equity of Opportunity Supplement				\$40,217	
Supplement for Unique Student Needs					\$1,522,817

Variance from Provincial Average	\$362	
Estimated Number of Educators	58.063	\$21,019

	Enrolment		Funding		Total Supplement
	Change	Level	Change	Funding	
FTE Distribution	1,045.1250		\$180.33	\$188,467	
Supplement for Salary Differential					\$209,486

Supplement for Unique Geographic Factors	\$2,647,939
Funding Protection	\$0
Curriculum and Learning Support Fund	\$10,000

September 2021 Enrolment Count, Total **\$12,631,053**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Change	Level	Change	Funding	
Summer Learning Grade 1-7	0		\$224	\$0	
Summer Learning Grade 8-9	0		\$224	\$0	
Summer Learning Grade 10-12	0		\$448	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$448	\$0	
Summer Learning, Total					\$0

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Change	Level	Change	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	0.0000		\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000		\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000		\$6,360	\$0	
Adult FTE - Online Learning	0.0000		\$5,030	\$0	
Youth Train in Trades	0.0000		\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	3		\$10,640	\$31,920	
Level 3 Special Needs Enrolment Growth	0		\$5,375	\$0	
Newcomer Refugees	0.0000		\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0		\$793	\$0	
February 2022 Enrolment Count, Total					\$31,920

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Change	Level	Change	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	0.0000		\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000		\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000		\$6,360	\$0	
Adult FTE - Online Learning	0.0000		\$5,030	\$0	
May 2022 Enrolment Count, Total					\$0

2021/22 Full-Year Operating Grant Total \$12,662,973

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$12,662,973