

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 8 Kootenay Lake

September 2021 Enrolment Count					
	School-Age		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
Standard (Regular) Schools	4,391.7500		\$7,885	\$34,628,949	
Continuing Education	0.0000		\$7,885	\$0	
Alternate Schools	20.0000		\$7,885	\$157,700	
Online Learning	301.3750		\$6,360	\$1,916,745	
Home Schooling	90		\$250	\$22,500	
Course Challenges	20		\$246	\$4,920	
Total Enrolment-Based Funding (September)	4,713.1250				\$36,730,814
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	Total Enrol. Change	Funding Level	Funding		Total Supplement
1% to 4% Enrolment Decline	51.5625	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	-20.8750	\$3,943	\$0		
Supplement for Enrolment Decline					\$0
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	Enrolment	Funding Level	Funding		Total Supplement
Level 1 Special Needs	6	\$44,850	\$269,100		
Level 2 Special Needs	206	\$21,280	\$4,383,680		
Level 3 Special Needs	64	\$10,750	\$688,000		
English Language Learning	76	\$1,585	\$120,460		
Indigenous Education	879	\$1,565	\$1,375,635		
Adult Education	2.5000	\$5,030	\$12,575		
Equity of Opportunity Supplement			\$237,277		
Supplement for Unique Student Needs					\$7,086,727
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Variance from Provincial Average		\$1,127			
Estimated Number of Educators		261.979	\$295,250		
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	Enrolment	Funding Level	Funding		Total Supplement
FTE Distribution	4,715.6250	\$180.33	\$850,369		
Supplement for Salary Differential					\$1,145,619
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Supplement for Unique Geographic Factors					\$10,734,555
Funding Protection					\$117,236
Curriculum and Learning Support Fund					\$41,954
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September 2021 Enrolment Count, Total					\$55,856,905

July 2021 Enrolment Count					
	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	0		\$224	\$0	
Summer Learning Grade 8-9	0		\$224	\$0	
Summer Learning Grade 10-12	0		\$448	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$448	\$0	
Summer Learning, Total					\$0

February 2022 Enrolment Count					
	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	0.0000		\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	33.0000		\$3,180	\$104,940	
Grade 10-12 School-Age FTE - Online Learning	29.8125		\$6,360	\$189,608	
Adult FTE - Online Learning	2.6250		\$5,030	\$13,204	
Youth Train in Trades	0.0000		\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	0		\$10,640	\$0	
Level 3 Special Needs Enrolment Growth	0		\$5,375	\$0	
Newcomer Refugees	0.0000		\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0		\$793	\$0	
February 2022 Enrolment Count, Total					\$307,752

May 2022 Enrolment Count					
	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	0.0000		\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	2.0000		\$2,120	\$4,240	
Grade 10-12 School-Age FTE - Online Learning	19.0625		\$6,360	\$121,238	
Adult FTE - Online Learning	0.6250		\$5,030	\$3,144	
May 2022 Enrolment Count, Total					\$128,622

2021/22 Full-Year Operating Grant Total		\$56,293,279
Estimated 2021/22 Operating Grant from Indigenous Services Canada		\$104,295
Estimated 2021/22 Operating Grant from Ministry of Education		\$56,188,984