

TABLE A
SUMMARY OF GRANTS TO DATE, 2020/21
 Updated June 2021

| School District | 2020/21 Final Operating Grant Block | Estimated Classroom Enhancement Fund Allocation | Learning Improvement Fund - Support Staff | Community- LINK | Annual Facility Grant (Total Oper. Portion)* | Pay Equity | Student Transportation Fund | Teachers' Labour Settlement | Early Career Mentorship Fund | Safe Return to School Grant | Federal Safe Return to Class Fund |
|---------------------------------|----------------------------------------------|----------------------------------------------------------|----------------------------------------------------|--------------------|-------------------------------------------------------|---------------|-----------------------------------|-----------------------------------|---------------------------------------|-----------------------------------|--------------------------------------------|
| 5 Southeast Kootenay | 63,017,400 | 2,984,294 | 236,579 | 373,586 | 286,997 | 457,171 | 361,459 | 1,510,285 | 120,000 | 493,581 | 2,111,629 |
| 6 Rocky Mountain | 39,288,103 | 3,363,976 | 142,508 | 391,904 | 195,806 | 207,823 | 369,399 | 884,489 | 70,000 | 291,299 | 1,262,309 |
| 8 Kootenay Lake | 55,142,127 | 5,419,681 | 200,282 | 631,599 | 279,588 | 300,996 | 419,602 | 1,338,788 | 105,000 | 437,667 | 1,856,158 |
| 10 Arrow Lakes | 9,006,037 | 197,784 | 29,448 | 105,604 | 62,454 | 40,560 | 42,675 | 160,142 | 15,000 | 46,588 | 330,000 |
| 19 Revelstoke | 12,069,557 | 557,629 | 43,344 | 98,017 | 65,368 | 101,498 | 49,847 | 314,296 | 25,000 | 85,608 | 392,567 |
| 20 Kootenay-Columbia | 40,905,338 | 3,615,865 | 149,552 | 688,964 | 193,868 | 248,239 | 242,977 | 1,042,845 | 80,000 | 317,889 | 1,488,069 |
| 22 Vernon | 85,399,166 | 6,312,603 | 309,422 | 645,902 | 356,510 | 85,865 | 361,094 | 2,328,158 | 180,000 | 640,018 | 3,275,928 |
| 23 Central Okanagan | 220,148,347 | 18,251,428 | 808,330 | 1,252,296 | 785,351 | 1,238,323 | 600,000 | 6,145,818 | 485,000 | 1,747,628 | 9,198,029 |
| 27 Cariboo-Chilcotin | 53,891,456 | 3,935,472 | 195,123 | 676,140 | 311,749 | 665,837 | 739,024 | 1,243,194 | 100,000 | 380,777 | 1,769,869 |
| 28 Quesnel | 34,344,585 | 1,955,907 | 124,007 | 489,126 | 179,096 | 379,632 | 274,209 | 878,407 | 70,000 | 260,132 | 1,121,287 |
| 33 Chilliwack | 135,630,079 | 9,447,514 | 490,428 | 722,132 | 456,531 | 864,624 | 329,456 | 3,575,689 | 290,000 | 1,073,102 | 5,201,988 |
| 34 Abbotsford | 183,089,657 | 12,137,321 | 674,161 | 1,240,748 | 691,973 | 118,014 | 313,969 | 5,074,150 | 390,000 | 1,528,538 | 7,757,315 |
| 35 Langley | 195,637,521 | 25,373,431 | 707,918 | 2,071,827 | 680,178 | 551,875 | 260,000 | 5,739,774 | 475,000 | 1,607,951 | 8,109,905 |
| 36 Surrey | 694,134,947 | 43,652,212 | 2,547,102 | 4,017,294 | 2,362,029 | 6,861,224 | 72,999 | 19,190,731 | 1,535,000 | 5,200,662 | 29,148,015 |
| 37 Delta | 150,413,053 | 8,049,220 | 534,594 | 584,208 | 614,944 | 2,171,545 | 41,933 | 4,478,979 | 355,000 | 1,155,892 | 6,158,409 |
| 38 Richmond | 183,472,569 | 34,064,694 | 669,476 | 772,476 | 829,133 | 2,215,706 | 21,608 | 5,816,048 | 470,000 | 1,456,347 | 7,854,839 |
| 39 Vancouver | 462,725,897 | 33,912,887 | 1,672,482 | 9,404,107 | 2,237,985 | 7,294,124 | 53,423 | 13,505,685 | 1,060,000 | 3,556,154 | 19,561,287 |
| 40 New Westminster | 63,378,473 | 6,132,084 | 227,646 | 1,550,170 | 235,872 | 521,853 | 6,073 | 1,904,750 | 150,000 | 488,210 | 2,738,516 |
| 41 Burnaby | 222,644,552 | 11,458,215 | 822,551 | 2,397,447 | 930,932 | 1,441,995 | 24,841 | 7,146,649 | 570,000 | 1,711,553 | 9,331,531 |
| 42 Maple Ridge-Pitt Meadows | 144,074,338 | 13,177,001 | 519,539 | 569,146 | 517,500 | 1,874,965 | 185,990 | 4,173,875 | 335,000 | 1,084,402 | 5,639,497 |
| 43 Coquitlam | 290,588,677 | 34,883,269 | 1,046,395 | 1,524,858 | 1,139,623 | 706,353 | 81,641 | 8,948,339 | 695,000 | 2,392,034 | 12,059,423 |
| 44 North Vancouver | 140,601,250 | 17,190,387 | 503,723 | 1,132,336 | 626,273 | 2,966,047 | 40,566 | 4,109,123 | 330,000 | 1,116,823 | 6,006,056 |
| 45 West Vancouver | 63,698,950 | 2,476,836 | 229,200 | 264,859 | 267,383 | 678,422 | 84,722 | 1,920,744 | 160,000 | 502,456 | 2,647,652 |
| 46 Sunshine Coast | 39,577,817 | 3,126,592 | 142,594 | 509,458 | 196,588 | 510,381 | 380,465 | 934,351 | 75,000 | 286,313 | 1,214,959 |
| 47 Powell River | 32,761,556 | 2,204,263 | 100,916 | 205,122 | 122,930 | 243,304 | 91,754 | 629,555 | 50,000 | 180,570 | 1,011,119 |
| 48 Sea to Sky | 53,458,122 | 5,727,921 | 185,300 | 300,233 | 191,138 | 371,793 | 265,534 | 1,327,690 | 105,000 | 397,421 | 2,049,111 |
| 49 Central Coast | 6,806,425 | 480,115 | 24,558 | 247,326 | 60,292 | 42,403 | 80,277 | 126,155 | 10,000 | 24,883 | 332,558 |
| 50 Haida Gwaii | 10,430,573 | 745,728 | 37,630 | 111,611 | 110,390 | 139,874 | 149,851 | 169,037 | 15,000 | 51,093 | 332,558 |
| 51 Boundary | 17,653,862 | 937,780 | 64,238 | 146,982 | 113,349 | 155,245 | 153,588 | 371,737 | 30,000 | 120,797 | 477,984 |
| 52 Prince Rupert | 24,568,358 | 1,949,227 | 88,867 | 520,898 | 135,633 | 706,027 | 117,597 | 627,342 | 50,000 | 188,687 | 750,749 |
| 53 Okanagan Similkameen | 28,928,066 | 2,129,639 | 104,695 | 233,418 | 125,847 | 233,703 | 209,099 | 690,988 | 55,000 | 203,601 | 915,255 |
| 54 Bulkley Valley | 22,914,020 | 1,265,703 | 83,059 | 229,218 | 141,659 | 225,459 | 163,737 | 506,193 | 40,000 | 169,820 | 762,992 |
| 57 Prince George | 137,630,326 | 9,175,708 | 498,079 | 2,157,419 | 667,217 | 2,271,692 | 687,663 | 3,726,145 | 300,000 | 1,069,663 | 5,000,731 |
| 58 Nicola-Similkameen | 24,271,724 | 2,963,347 | 87,602 | 296,844 | 125,830 | 120,216 | 170,292 | 599,155 | 50,000 | 182,697 | 925,164 |
| 59 Peace River South | 43,286,860 | 3,327,236 | 157,452 | 374,489 | 285,735 | 944,395 | 441,458 | 925,751 | 70,000 | 313,770 | 1,363,984 |
| 60 Peace River North | 66,167,014 | 4,925,211 | 255,887 | 573,794 | 298,964 | 241,350 | 425,785 | 1,510,106 | 125,000 | 515,408 | 2,501,174 |
| 61 Greater Victoria | 183,351,677 | 19,668,849 | 665,523 | 3,943,638 | 810,279 | 2,896,617 | 20,027 | 5,654,057 | 435,000 | 1,552,257 | 7,259,629 |
| 62 Sooke | 109,163,647 | 14,963,697 | 399,366 | 763,767 | 336,814 | 931,052 | 358,365 | 3,007,718 | 235,000 | 872,605 | 4,360,024 |
| 63 Saanich | 73,515,497 | 7,697,396 | 257,923 | 412,568 | 305,814 | 377,315 | 280,000 | 2,031,443 | 155,000 | 562,652 | 2,995,640 |
| 64 Gulf Islands | 21,023,855 | 1,991,605 | 75,860 | 161,656 | 103,629 | 102,398 | 328,264 | 457,529 | 35,000 | 149,789 | 552,972 |
| 67 Okanagan Skaha | 57,501,600 | 3,756,566 | 207,373 | 386,934 | 268,467 | 441,194 | 167,035 | 1,567,466 | 120,000 | 484,147 | 2,132,423 |
| 68 Nanaimo-Ladysmith | 134,492,365 | 12,068,477 | 488,486 | 2,311,113 | 555,642 | 160,000 | 244,630 | 3,645,082 | 280,000 | 1,068,252 | 5,535,410 |
| 69 Qualicum | 44,534,890 | 3,724,787 | 158,680 | 380,322 | 199,346 | 936,176 | 426,341 | 1,156,463 | 95,000 | 311,500 | 1,660,269 |
| 70 Pacific Rim | 39,254,567 | 2,459,563 | 142,803 | 936,889 | 211,772 | 595,220 | 71,717 | 1,021,152 | 80,000 | 306,186 | 1,438,228 |
| 71 Comox Valley | 92,492,731 | 9,659,796 | 308,915 | 609,052 | 350,428 | 451,831 | 421,375 | 2,210,956 | 170,000 | 615,365 | 3,600,539 |
| 72 Campbell River | 56,812,468 | 3,803,030 | 206,242 | 539,881 | 263,128 | 75,322 | 316,860 | 1,440,451 | 115,000 | 462,607 | 2,033,406 |
| 73 Kamloops-Thompson | 153,451,965 | 10,668,998 | 555,368 | 1,609,145 | 701,852 | 575,599 | 666,817 | 3,970,864 | 310,000 | 1,173,714 | 5,686,169 |
| 74 Gold Trail | 19,789,168 | 676,800 | 71,632 | 388,173 | 139,657 | 376,093 | 366,932 | 339,516 | 30,000 | 123,253 | 426,624 |
| 75 Mission | 63,232,408 | 6,125,124 | 225,361 | 404,511 | 249,513 | 725,901 | 188,900 | 1,690,967 | 140,000 | 484,741 | 2,489,612 |
| 78 Fraser-Cascade | 21,163,456 | 1,874,440 | 76,192 | 358,207 | 107,268 | 229,516 | 184,576 | 503,351 | 40,000 | 157,714 | 636,480 |
| 79 Cowichan Valley | 82,867,043 | 9,220,837 | 298,553 | 667,259 | 384,070 | 363,682 | 283,524 | 2,281,837 | 180,000 | 651,698 | 3,070,880 |
| 81 Fort Nelson | 9,529,166 | 771,913 | 34,469 | 136,831 | 64,611 | 79,311 | 32,744 | 195,956 | 15,000 | 68,787 | 350,933 |
| 82 Coast Mountains | 49,501,287 | 4,754,610 | 177,965 | 619,240 | 308,265 | 1,160,795 | 557,786 | 1,265,447 | 100,000 | 389,629 | 1,622,373 |
| 83 North Okanagan-Shuswap | 71,329,494 | 6,162,240 | 263,129 | 329,608 | 342,430 | 641,286 | 561,925 | 1,767,813 | 135,000 | 590,823 | 2,443,283 |
| 84 Vancouver Island West | 9,846,218 | 1,173,428 | 36,306 | 133,070 | 79,210 | 55,087 | 57,593 | 191,674 | 15,000 | 76,717 | 330,000 |
| 85 Vancouver Island North | 18,748,073 | 1,459,458 | 67,768 | 322,035 | 148,378 | 115,216 | 118,179 | 346,474 | 25,000 | 131,051 | 494,034 |
| 87 Stikine | 5,778,730 | 385,885 | 20,705 | 566,271 | 60,751 | 124,935 | 51,181 | 82,179 | 10,000 | 21,075 | 330,000 |
| 91 Nechako Lakes | 52,066,192 | 2,778,972 | 183,117 | 515,767 | 289,429 | 1,096,373 | 503,247 | 1,127,851 | 85,000 | 308,176 | 1,642,764 |
| 92 Nisga'a | 8,112,704 | 823,580 | 30,011 | 137,386 | 54,305 | 116,874 | 130,091 | 157,428 | 10,000 | 42,381 | 333,024 |
| 93 Conseil scolaire francophone | 93,665,734 | 4,600,999 | 335,566 | 131,778 | 277,814 | 100,251 | 750,415 | 1,771,713 | 145,000 | 584,848 | 2,752,723 |
| Provincial Total | 5,522,981,737 | 468,779,230 | 20,000,000 | 54,276,659 | 23,495,587 | 50,876,937 | 15,403,131 | 151,460,550 | 12,000,000 | 42,470,000 | 216,836,234 |

*Includes total operating portion only; see Table D for capital portion

TABLE B
CLASSROOM ENHANCEMENT FUND ALLOCATION, 2020/21 ESTIMATED
Updated December 2020

| School District | FTE | Staffing Cost | Overhead Cost | Annual Remedies | Total 2020/21 Estimated Classroom Enhancement Fund Allocation |
|---------------------------------|---------|---------------|---------------|-----------------|---------------------------------------------------------------|
| 5 Southeast Kootenay | 26.8 | 2,788,968 | 148,845 | 46,481 | 2,984,294 |
| 6 Rocky Mountain | 33.1 | 3,170,506 | 193,470 | 0 | 3,363,976 |
| 8 Kootenay Lake | 51.0 | 5,147,364 | 207,086 | 65,231 | 5,419,681 |
| 10 Arrow Lakes | 1.6 | 142,583 | 55,201 | 0 | 197,784 |
| 19 Revelstoke | 4.6 | 488,081 | 66,735 | 2,813 | 557,629 |
| 20 Kootenay-Columbia | 30.4 | 3,281,928 | 332,137 | 1,800 | 3,615,865 |
| 22 Vernon | 54.0 | 5,510,156 | 696,607 | 105,840 | 6,312,603 |
| 23 Central Okanagan | 187.2 | 17,684,304 | 549,237 | 17,887 | 18,251,428 |
| 27 Cariboo-Chilcotin | 31.1 | 3,341,289 | 568,263 | 25,920 | 3,935,472 |
| 28 Quesnel | 17.1 | 1,741,462 | 214,445 | 0 | 1,955,907 |
| 33 Chilliwack | 84.9 | 8,686,665 | 390,638 | 370,211 | 9,447,514 |
| 34 Abbotsford | 114.1 | 10,947,413 | 434,835 | 755,073 | 12,137,321 |
| 35 Langley | 251.6 | 23,212,051 | 906,082 | 1,255,298 | 25,373,431 |
| 36 Surrey | 497.4 | 40,785,650 | 1,328,788 | 1,537,774 | 43,652,212 |
| 37 Delta | 64.7 | 6,373,105 | 767,671 | 908,444 | 8,049,220 |
| 38 Richmond | 300.3 | 29,092,042 | 4,841,324 | 131,328 | 34,064,694 |
| 39 Vancouver | 277.5 | 28,893,118 | 4,037,077 | 982,692 | 33,912,887 |
| 40 New Westminster | 53.5 | 5,645,804 | 373,060 | 113,220 | 6,132,084 |
| 41 Burnaby | 102.7 | 8,936,405 | 2,428,607 | 93,203 | 11,458,215 |
| 42 Maple Ridge-Pitt Meadows | 117.6 | 11,532,247 | 726,809 | 917,945 | 13,177,001 |
| 43 Coquitlam | 271.5 | 30,666,881 | 2,194,412 | 2,021,976 | 34,883,269 |
| 44 North Vancouver | 98.2 | 10,245,057 | 6,101,085 | 844,245 | 17,190,387 |
| 45 West Vancouver | 23.1 | 2,287,582 | 183,530 | 5,724 | 2,476,836 |
| 46 Sunshine Coast | 28.3 | 2,883,378 | 193,196 | 50,018 | 3,126,592 |
| 47 Powell River | 18.4 | 1,763,914 | 120,435 | 319,914 | 2,204,263 |
| 48 Sea to Sky | 54.0 | 5,395,569 | 332,352 | 0 | 5,727,921 |
| 49 Central Coast | 4.6 | 426,436 | 53,679 | 0 | 480,115 |
| 50 Haida Gwaii | 5.8 | 666,642 | 71,293 | 7,793 | 745,728 |
| 51 Boundary | 8.2 | 875,377 | 25,098 | 37,305 | 937,780 |
| 52 Prince Rupert | 15.5 | 1,521,568 | 193,366 | 234,293 | 1,949,227 |
| 53 Okanagan Similkameen | 21.2 | 2,010,007 | 66,112 | 53,520 | 2,129,639 |
| 54 Bulkley Valley | 11.4 | 1,129,184 | 81,660 | 54,859 | 1,265,703 |
| 57 Prince George | 87.4 | 8,780,297 | 395,411 | 0 | 9,175,708 |
| 58 Nicola-Similkameen | 26.7 | 2,661,460 | 301,887 | 0 | 2,963,347 |
| 59 Peace River South | 28.0 | 2,874,732 | 293,013 | 159,491 | 3,327,236 |
| 60 Peace River North | 42.8 | 4,163,222 | 365,296 | 396,693 | 4,925,211 |
| 61 Greater Victoria | 191.4 | 17,366,524 | 702,459 | 1,599,866 | 19,668,849 |
| 62 Sooke | 133.2 | 13,533,824 | 1,429,873 | 0 | 14,963,697 |
| 63 Saanich | 60.7 | 6,021,288 | 848,635 | 827,473 | 7,697,396 |
| 64 Gulf Islands | 16.3 | 1,540,873 | 324,480 | 126,252 | 1,991,605 |
| 67 Okanagan Skaha | 29.0 | 3,110,377 | 212,891 | 433,298 | 3,756,566 |
| 68 Nanaimo-Ladysmith | 104.7 | 10,413,172 | 1,402,180 | 253,125 | 12,068,477 |
| 69 Qualicum | 32.2 | 3,276,118 | 400,019 | 48,650 | 3,724,787 |
| 70 Pacific Rim | 20.7 | 2,056,898 | 119,835 | 282,830 | 2,459,563 |
| 71 Comox Valley | 80.5 | 8,118,102 | 1,471,710 | 69,984 | 9,659,796 |
| 72 Campbell River | 34.0 | 3,258,045 | 291,660 | 253,325 | 3,803,030 |
| 73 Kamloops-Thompson | 96.9 | 10,172,910 | 463,687 | 32,401 | 10,668,998 |
| 74 Gold Trail | 6.3 | 667,865 | 8,935 | 0 | 676,800 |
| 75 Mission | 54.0 | 5,223,201 | 259,203 | 642,720 | 6,125,124 |
| 78 Fraser-Cascade | 17.1 | 1,630,203 | 103,010 | 141,227 | 1,874,440 |
| 79 Cowichan Valley | 75.7 | 7,557,256 | 877,071 | 786,510 | 9,220,837 |
| 81 Fort Nelson | 6.5 | 588,385 | 176,508 | 7,020 | 771,913 |
| 82 Coast Mountains | 43.5 | 4,341,644 | 307,493 | 105,473 | 4,754,610 |
| 83 North Okanagan-Shuswap | 49.3 | 4,932,603 | 318,656 | 910,981 | 6,162,240 |
| 84 Vancouver Island West | 8.5 | 862,264 | 212,074 | 99,090 | 1,173,428 |
| 85 Vancouver Island North | 11.9 | 1,238,793 | 122,970 | 97,695 | 1,459,458 |
| 87 Stikine | 3.1 | 379,600 | 6,285 | 0 | 385,885 |
| 91 Nechako Lakes | 25.5 | 2,523,128 | 255,844 | 0 | 2,778,972 |
| 92 Nisga'a | 6.0 | 712,928 | 110,652 | 0 | 823,580 |
| 93 Conseil scolaire francophone | 41.9 | 4,224,513 | 335,128 | 41,358 | 4,600,999 |
| Provincial Total | 4,195.2 | 409,502,961 | 41,000,000 | 18,276,269 | 468,779,230 |

TABLE C
LEARNING IMPROVEMENT FUND - SUPPORT STAFF, 2020/21

Updated March 2020

| School District | 2020/21 Estimated Operating Grant Block | % of Total Operating Grants | 2020/21 Learning Improvement Fund - Support Staff |
|---------------------------------|--------------------------------------------------|--------------------------------------|------------------------------------------------------------|
| 5 Southeast Kootenay | 65,368,013 | 1.2% | 236,579 |
| 6 Rocky Mountain | 39,375,790 | 0.7% | 142,508 |
| 8 Kootenay Lake | 55,338,954 | 1.0% | 200,282 |
| 10 Arrow Lakes | 8,136,713 | 0.1% | 29,448 |
| 19 Revelstoke | 11,976,323 | 0.2% | 43,344 |
| 20 Kootenay-Columbia | 41,322,133 | 0.7% | 149,552 |
| 22 Vernon | 85,494,939 | 1.5% | 309,422 |
| 23 Central Okanagan | 223,346,189 | 4.0% | 808,330 |
| 27 Cariboo-Chilcotin | 53,913,488 | 1.0% | 195,123 |
| 28 Quesnel | 34,263,909 | 0.6% | 124,007 |
| 33 Chilliwack | 135,507,986 | 2.5% | 490,428 |
| 34 Abbotsford | 186,274,576 | 3.4% | 674,161 |
| 35 Langley | 195,601,704 | 3.5% | 707,918 |
| 36 Surrey | 703,778,471 | 12.7% | 2,547,102 |
| 37 Delta | 147,711,397 | 2.7% | 534,594 |
| 38 Richmond | 184,980,058 | 3.3% | 669,476 |
| 39 Vancouver | 462,116,188 | 8.4% | 1,672,482 |
| 40 New Westminster | 62,899,871 | 1.1% | 227,646 |
| 41 Burnaby | 227,275,396 | 4.1% | 822,551 |
| 42 Maple Ridge-Pitt Meadows | 143,551,606 | 2.6% | 519,539 |
| 43 Coquitlam | 289,124,706 | 5.2% | 1,046,395 |
| 44 North Vancouver | 139,181,465 | 2.5% | 503,723 |
| 45 West Vancouver | 63,329,219 | 1.1% | 229,200 |
| 46 Sunshine Coast | 39,399,500 | 0.7% | 142,594 |
| 47 Powell River | 27,883,754 | 0.5% | 100,916 |
| 48 Sea to Sky | 51,199,447 | 0.9% | 185,300 |
| 49 Central Coast | 6,785,611 | 0.1% | 24,558 |
| 50 Haida Gwaii | 10,397,407 | 0.2% | 37,630 |
| 51 Boundary | 17,749,270 | 0.3% | 64,238 |
| 52 Prince Rupert | 24,554,566 | 0.4% | 88,867 |
| 53 Okanagan Similkameen | 28,927,920 | 0.5% | 104,695 |
| 54 Bulkley Valley | 22,949,722 | 0.4% | 83,059 |
| 57 Prince George | 137,622,120 | 2.5% | 498,079 |
| 58 Nicola-Similkameen | 24,204,968 | 0.4% | 87,602 |
| 59 Peace River South | 43,504,792 | 0.8% | 157,452 |
| 60 Peace River North | 70,703,113 | 1.3% | 255,887 |
| 61 Greater Victoria | 183,887,782 | 3.3% | 665,523 |
| 62 Sooke | 110,347,016 | 2.0% | 399,366 |
| 63 Saanich | 71,265,441 | 1.3% | 257,923 |
| 64 Gulf Islands | 20,960,426 | 0.4% | 75,860 |
| 67 Okanagan Skaha | 57,298,188 | 1.0% | 207,373 |
| 68 Nanaimo-Ladysmith | 134,971,362 | 2.4% | 488,486 |
| 69 Qualicum | 43,844,211 | 0.8% | 158,680 |
| 70 Pacific Rim | 39,457,227 | 0.7% | 142,803 |
| 71 Comox Valley | 85,354,848 | 1.5% | 308,915 |
| 72 Campbell River | 56,985,787 | 1.0% | 206,242 |
| 73 Kamloops-Thompson | 153,451,169 | 2.8% | 555,368 |
| 74 Gold Trail | 19,792,404 | 0.4% | 71,632 |
| 75 Mission | 62,268,460 | 1.1% | 225,361 |
| 78 Fraser-Cascade | 21,052,184 | 0.4% | 76,192 |
| 79 Cowichan Valley | 82,491,921 | 1.5% | 298,553 |
| 81 Fort Nelson | 9,524,066 | 0.2% | 34,469 |
| 82 Coast Mountains | 49,172,732 | 0.9% | 177,965 |
| 83 North Okanagan-Shuswap | 72,704,029 | 1.3% | 263,129 |
| 84 Vancouver Island West | 10,031,421 | 0.2% | 36,306 |
| 85 Vancouver Island North | 18,724,731 | 0.3% | 67,768 |
| 87 Stikine | 5,720,847 | 0.1% | 20,705 |
| 91 Nechako Lakes | 50,596,392 | 0.9% | 183,117 |
| 92 Nisga'a | 8,292,287 | 0.2% | 30,011 |
| 93 Conseil scolaire francophone | 92,166,150 | 1.7% | 333,566 |
| Provincial Total | 5,526,112,365 | 100.0% | 20,000,000 |

TABLE D
ANNUAL FACILITY GRANT, 2020/21

Updated March 2020

| School District | Total Operating Portion | Capital Portion | Total 2020/21 Annual Facility Grant | Operating Portion | | | Total Allocation to Districts |
|---------------------------------|-------------------------|-----------------|-------------------------------------|-------------------|---------------------------|------------|-------------------------------|
| | | | | Gross | Withheld | Net | |
| | | | | | Capital Asset Mgmt System | | |
| 5 Southeast Kootenay | 286,997 | 1,123,775 | 1,410,772 | 286,997 | 21,376 | 265,621 | 1,389,396 |
| 6 Rocky Mountain | 195,806 | 766,705 | 962,511 | 195,806 | 14,584 | 181,222 | 947,927 |
| 8 Kootenay Lake | 279,588 | 1,094,762 | 1,374,350 | 279,588 | 20,824 | 258,764 | 1,353,526 |
| 10 Arrow Lakes | 62,454 | 244,547 | 307,001 | 62,454 | 4,652 | 57,802 | 302,349 |
| 19 Revelstoke | 65,368 | 255,957 | 321,325 | 65,368 | 4,869 | 60,499 | 316,456 |
| 20 Kootenay-Columbia | 193,868 | 759,114 | 952,982 | 193,868 | 14,440 | 179,428 | 938,542 |
| 22 Vernon | 356,510 | 1,395,963 | 1,752,473 | 356,510 | 26,554 | 329,956 | 1,725,919 |
| 23 Central Okanagan | 785,351 | 3,075,143 | 3,860,494 | 785,351 | 58,495 | 726,856 | 3,801,999 |
| 27 Cariboo-Chilcotin | 311,749 | 1,220,691 | 1,532,440 | 311,748 | 23,220 | 288,529 | 1,509,220 |
| 28 Quesnel | 179,096 | 701,275 | 880,371 | 179,096 | 13,339 | 165,757 | 867,032 |
| 33 Chilliwack | 456,531 | 1,787,608 | 2,244,139 | 456,531 | 34,003 | 422,528 | 2,210,136 |
| 34 Abbotsford | 691,973 | 2,709,511 | 3,401,484 | 691,973 | 51,540 | 640,433 | 3,349,944 |
| 35 Langley | 680,178 | 2,663,325 | 3,343,503 | 680,178 | 50,661 | 629,517 | 3,292,842 |
| 36 Surrey | 2,362,029 | 9,248,830 | 11,610,859 | 2,362,033 | 175,929 | 2,186,100 | 11,434,930 |
| 37 Delta | 614,944 | 2,407,894 | 3,022,838 | 614,944 | 45,802 | 569,142 | 2,977,036 |
| 38 Richmond | 829,133 | 3,246,577 | 4,075,710 | 829,133 | 61,756 | 767,377 | 4,013,954 |
| 39 Vancouver | 2,237,985 | 8,763,112 | 11,001,097 | 2,237,984 | 166,690 | 2,071,295 | 10,834,407 |
| 40 New Westminster | 235,872 | 923,588 | 1,159,460 | 235,872 | 17,568 | 218,304 | 1,141,892 |
| 41 Burnaby | 930,932 | 3,645,182 | 4,576,114 | 930,931 | 69,338 | 861,594 | 4,506,776 |
| 42 Maple Ridge-Pitt Meadows | 517,500 | 2,026,336 | 2,543,836 | 517,500 | 38,544 | 478,956 | 2,505,292 |
| 43 Coquitlam | 1,139,623 | 4,462,341 | 5,601,964 | 1,139,623 | 84,881 | 1,054,742 | 5,517,083 |
| 44 North Vancouver | 626,273 | 2,452,254 | 3,078,527 | 626,273 | 46,646 | 579,627 | 3,031,881 |
| 45 West Vancouver | 267,383 | 1,046,972 | 1,314,355 | 267,383 | 19,915 | 247,468 | 1,294,440 |
| 46 Sunshine Coast | 196,588 | 769,766 | 966,354 | 196,588 | 14,642 | 181,946 | 951,712 |
| 47 Powell River | 122,930 | 481,348 | 604,278 | 122,930 | 9,156 | 113,774 | 595,122 |
| 48 Sea to Sky | 191,138 | 748,426 | 939,564 | 191,138 | 14,236 | 176,902 | 925,328 |
| 49 Central Coast | 60,292 | 236,080 | 296,372 | 60,292 | 4,491 | 55,801 | 291,881 |
| 50 Haida Gwaii | 110,390 | 432,248 | 542,638 | 110,390 | 8,222 | 102,168 | 534,416 |
| 51 Boundary | 113,349 | 443,835 | 557,184 | 113,350 | 8,443 | 104,906 | 548,741 |
| 52 Prince Rupert | 135,633 | 531,090 | 666,723 | 135,633 | 10,102 | 125,531 | 656,621 |
| 53 Okanagan Similkameen | 125,847 | 492,769 | 618,616 | 125,847 | 9,373 | 116,474 | 609,243 |
| 54 Bulkley Valley | 141,659 | 554,685 | 696,344 | 141,659 | 10,551 | 131,108 | 685,793 |
| 57 Prince George | 667,217 | 2,612,576 | 3,279,793 | 667,217 | 49,696 | 617,521 | 3,230,097 |
| 58 Nicola-Similkameen | 125,830 | 492,703 | 618,533 | 125,830 | 9,372 | 116,458 | 609,161 |
| 59 Peace River South | 285,735 | 1,118,833 | 1,404,568 | 285,735 | 21,282 | 264,453 | 1,383,286 |
| 60 Peace River North | 298,964 | 1,170,632 | 1,469,596 | 298,964 | 22,267 | 276,697 | 1,447,329 |
| 61 Greater Victoria | 810,279 | 3,172,751 | 3,983,030 | 810,279 | 60,351 | 749,928 | 3,922,679 |
| 62 Sooke | 336,814 | 1,318,839 | 1,655,653 | 336,814 | 25,087 | 311,727 | 1,630,566 |
| 63 Saanich | 305,814 | 1,197,456 | 1,503,270 | 305,814 | 22,778 | 283,036 | 1,480,492 |
| 64 Gulf Islands | 103,629 | 405,774 | 509,403 | 103,629 | 7,719 | 95,910 | 501,684 |
| 67 Okanagan Skaha | 268,467 | 1,051,218 | 1,319,685 | 268,467 | 19,996 | 248,471 | 1,299,689 |
| 68 Nanaimo-Ladysmith | 555,642 | 2,175,687 | 2,731,329 | 555,642 | 41,385 | 514,257 | 2,689,944 |
| 69 Qualicum | 199,346 | 780,564 | 979,910 | 199,346 | 14,848 | 184,498 | 965,062 |
| 70 Pacific Rim | 211,772 | 829,220 | 1,040,992 | 211,772 | 15,773 | 195,999 | 1,025,219 |
| 71 Comox Valley | 350,428 | 1,372,146 | 1,722,574 | 350,428 | 26,101 | 324,327 | 1,696,473 |
| 72 Campbell River | 263,128 | 1,030,310 | 1,293,438 | 263,128 | 19,598 | 243,530 | 1,273,840 |
| 73 Kamloops-Thompson | 701,852 | 2,748,192 | 3,450,044 | 701,852 | 52,275 | 649,577 | 3,397,769 |
| 74 Gold Trail | 139,657 | 546,845 | 686,502 | 139,657 | 10,402 | 129,255 | 676,100 |
| 75 Mission | 249,513 | 976,998 | 1,226,511 | 249,512 | 18,584 | 230,929 | 1,207,927 |
| 78 Fraser-Cascade | 107,268 | 420,020 | 527,288 | 107,268 | 7,990 | 99,278 | 519,298 |
| 79 Cowichan Valley | 384,070 | 1,503,875 | 1,887,945 | 384,070 | 28,606 | 355,464 | 1,859,339 |
| 81 Fort Nelson | 64,611 | 252,995 | 317,606 | 64,611 | 4,812 | 59,799 | 312,794 |
| 82 Coast Mountains | 308,265 | 1,207,050 | 1,515,315 | 308,265 | 22,960 | 285,305 | 1,492,355 |
| 83 North Okanagan-Shuswap | 342,430 | 1,340,831 | 1,683,261 | 342,430 | 25,505 | 316,925 | 1,657,756 |
| 84 Vancouver Island West | 79,210 | 310,157 | 389,367 | 79,210 | 5,900 | 73,310 | 383,467 |
| 85 Vancouver Island North | 148,378 | 580,991 | 729,369 | 148,377 | 11,051 | 137,327 | 718,318 |
| 87 Stikine | 60,751 | 237,876 | 298,627 | 60,751 | 4,525 | 56,226 | 294,102 |
| 91 Nechako Lakes | 289,429 | 1,133,296 | 1,422,725 | 289,429 | 21,557 | 267,872 | 1,401,168 |
| 92 Nisga'a | 54,305 | 212,638 | 266,943 | 54,305 | 4,045 | 50,260 | 262,898 |
| 93 Conseil scolaire francophone | 277,814 | 1,087,818 | 1,365,632 | 277,814 | 20,692 | 257,122 | 1,344,940 |
| Provincial Total | 23,495,587 | 92,000,000 | 115,495,587 | 23,495,587 | 1,750,000 | 21,745,588 | 113,745,588 |

TABLE E
SAFE RETURN TO SCHOOL GRANT
Updated August 2020

| School District | Resusable Masks/Face Shields | Improved Hand Hygiene | Computers & Assistive Technology | Cleaning Supplies | Cleaning Frequency | Total, Safe Return to School Grant |
|---------------------------------|------------------------------------|-----------------------------|----------------------------------------|----------------------|-----------------------|------------------------------------------|
| 5 Southeast Kootenay | 23,707 | 104,379 | 45,644 | 58,051 | 261,800 | 493,581 |
| 6 Rocky Mountain | 13,913 | 62,210 | 24,543 | 34,599 | 156,034 | 291,299 |
| 8 Kootenay Lake | 18,982 | 94,984 | 32,636 | 52,827 | 238,238 | 437,667 |
| 10 Arrow Lakes | 2,032 | 10,343 | 2,519 | 5,752 | 25,942 | 46,588 |
| 19 Revelstoke | 4,201 | 18,721 | 5,319 | 10,412 | 46,955 | 85,608 |
| 20 Kootenay-Columbia | 16,261 | 68,477 | 23,313 | 38,084 | 171,754 | 317,889 |
| 22 Vernon | 33,708 | 136,589 | 51,167 | 75,965 | 342,589 | 640,018 |
| 23 Central Okanagan | 92,053 | 377,365 | 121,836 | 209,876 | 946,498 | 1,747,628 |
| 27 Cariboo-Chilcotin | 19,330 | 80,412 | 34,625 | 44,722 | 201,688 | 380,777 |
| 28 Quesnel | 12,655 | 54,643 | 25,390 | 30,390 | 137,054 | 260,132 |
| 33 Chilliwack | 53,808 | 227,547 | 94,465 | 126,553 | 570,729 | 1,073,102 |
| 34 Abbotsford | 76,203 | 332,838 | 99,567 | 185,112 | 834,818 | 1,528,538 |
| 35 Langley | 84,274 | 348,175 | 108,576 | 193,641 | 873,285 | 1,607,951 |
| 36 Surrey | 288,449 | 1,127,221 | 330,804 | 626,917 | 2,827,271 | 5,200,662 |
| 37 Delta | 63,144 | 247,762 | 85,760 | 137,795 | 621,431 | 1,155,892 |
| 38 Richmond | 80,506 | 322,601 | 64,682 | 179,418 | 809,140 | 1,456,347 |
| 39 Vancouver | 195,598 | 776,055 | 206,405 | 431,612 | 1,946,484 | 3,556,154 |
| 40 New Westminster | 26,241 | 107,344 | 25,686 | 59,701 | 269,238 | 488,210 |
| 41 Burnaby | 96,641 | 375,410 | 89,120 | 208,788 | 941,594 | 1,711,553 |
| 42 Maple Ridge-Pitt Meadows | 59,056 | 231,254 | 85,451 | 128,615 | 580,026 | 1,084,402 |
| 43 Coquitlam | 120,896 | 529,541 | 118,904 | 294,510 | 1,328,183 | 2,392,034 |
| 44 North Vancouver | 63,000 | 244,919 | 58,390 | 136,214 | 614,300 | 1,116,823 |
| 45 West Vancouver | 28,428 | 112,279 | 17,688 | 62,445 | 281,616 | 502,456 |
| 46 Sunshine Coast | 13,027 | 57,996 | 37,570 | 32,255 | 145,465 | 286,313 |
| 47 Powell River | 8,718 | 36,334 | 24,177 | 20,208 | 91,133 | 180,570 |
| 48 Sea to Sky | 20,083 | 86,078 | 27,489 | 47,873 | 215,898 | 397,421 |
| 49 Central Coast | 1,223 | 5,179 | 2,611 | 2,880 | 12,990 | 24,883 |
| 50 Haida Gwaii | 2,172 | 10,737 | 5,281 | 5,972 | 26,931 | 51,093 |
| 51 Boundary | 5,406 | 25,739 | 10,778 | 14,315 | 64,559 | 120,797 |
| 52 Prince Rupert | 8,226 | 38,581 | 23,655 | 21,457 | 96,768 | 188,687 |
| 53 Okanagan Similkameen | 9,502 | 42,829 | 20,028 | 23,820 | 107,422 | 203,601 |
| 54 Bulkley Valley | 8,032 | 36,650 | 12,831 | 20,383 | 91,924 | 169,820 |
| 57 Prince George | 53,059 | 221,082 | 118,050 | 122,958 | 554,514 | 1,069,663 |
| 58 Nicola-Similkameen | 8,342 | 38,568 | 17,601 | 21,450 | 96,736 | 182,697 |
| 59 Peace River South | 15,126 | 66,356 | 28,951 | 36,905 | 166,432 | 313,770 |
| 60 Peace River North | 24,494 | 111,447 | 37,956 | 61,982 | 279,529 | 515,408 |
| 61 Greater Victoria | 79,177 | 336,453 | 105,620 | 187,122 | 843,885 | 1,552,257 |
| 62 Sooke | 44,482 | 188,118 | 63,547 | 104,624 | 471,834 | 872,605 |
| 63 Saanich | 28,301 | 120,714 | 43,729 | 67,136 | 302,772 | 562,652 |
| 64 Gulf Islands | 6,352 | 33,552 | 7,071 | 18,660 | 84,154 | 149,789 |
| 67 Okanagan Skaha | 22,786 | 105,357 | 33,153 | 58,596 | 264,255 | 484,147 |
| 68 Nanaimo-Ladysmith | 56,493 | 228,670 | 82,365 | 127,178 | 573,546 | 1,068,252 |
| 69 Qualicum | 16,437 | 66,580 | 24,460 | 37,029 | 166,994 | 311,500 |
| 70 Pacific Rim | 15,091 | 65,176 | 26,198 | 36,248 | 163,473 | 306,186 |
| 71 Comox Valley | 32,140 | 132,479 | 44,787 | 73,679 | 332,280 | 615,365 |
| 72 Campbell River | 21,812 | 98,592 | 40,084 | 54,833 | 247,286 | 462,607 |
| 73 Kamloops-Thompson | 58,792 | 251,432 | 93,017 | 139,837 | 630,636 | 1,173,714 |
| 74 Gold Trail | 5,016 | 26,143 | 11,983 | 14,540 | 65,571 | 123,253 |
| 75 Mission | 25,331 | 102,611 | 42,364 | 57,068 | 257,367 | 484,741 |
| 78 Fraser-Cascade | 7,864 | 32,729 | 16,828 | 18,203 | 82,090 | 157,714 |
| 79 Cowichan Valley | 32,762 | 138,270 | 56,961 | 76,900 | 346,805 | 651,698 |
| 81 Fort Nelson | 2,882 | 14,750 | 5,955 | 8,204 | 36,996 | 68,787 |
| 82 Coast Mountains | 17,481 | 81,846 | 39,499 | 45,519 | 205,284 | 389,629 |
| 83 North Okanagan-Shuswap | 26,635 | 126,829 | 48,713 | 70,537 | 318,109 | 590,823 |
| 84 Vancouver Island West | 2,475 | 16,603 | 6,763 | 9,234 | 41,642 | 76,717 |
| 85 Vancouver Island North | 5,631 | 27,256 | 14,642 | 15,159 | 68,363 | 131,051 |
| 87 Stikine | 777 | 4,598 | 1,610 | 2,557 | 11,533 | 21,075 |
| 91 Nechako Lakes | 13,168 | 62,115 | 42,553 | 34,546 | 155,794 | 308,176 |
| 92 Nisga'a | 1,673 | 8,631 | 5,628 | 4,800 | 21,649 | 42,381 |
| 93 Conseil scolaire francophone | 25,946 | 131,854 | 23,003 | 73,332 | 330,713 | 584,848 |
| Provincial Total | 2,200,000 | 9,170,000 | 3,000,000 | 5,100,000 | 23,000,000 | 42,470,000 |

TABLE F
FEDERAL SAFE RETURN TO CLASS FUND

Updated February 2021

| School District | Phase One Funding | Phase One Holdback Allocation | Phase Two Funding | Phase Two Case Allocation | 2020/21 Total Federal Safe Return to Class Fund |
|---------------------------------|--------------------|-------------------------------|--------------------|---------------------------|-------------------------------------------------|
| 5 Southeast Kootenay | 1,008,678 | 94,273 | 1,008,678 | 0 | 2,111,629 |
| 6 Rocky Mountain | 601,533 | 54,126 | 601,533 | 5,117 | 1,262,309 |
| 8 Kootenay Lake | 889,192 | 77,774 | 889,192 | 0 | 1,856,158 |
| 10 Arrow Lakes | 150,000 | 30,000 | 150,000 | 0 | 330,000 |
| 19 Revelstoke | 177,446 | 30,000 | 177,446 | 7,675 | 392,567 |
| 20 Kootenay-Columbia | 709,962 | 68,145 | 709,962 | 0 | 1,488,069 |
| 22 Vernon | 1,551,003 | 143,220 | 1,551,003 | 30,702 | 3,275,928 |
| 23 Central Okanagan | 4,144,747 | 460,801 | 4,144,747 | 447,734 | 9,198,029 |
| 27 Cariboo-Chilcotin | 828,022 | 75,448 | 828,022 | 38,377 | 1,769,869 |
| 28 Quesnel | 534,478 | 49,773 | 534,478 | 2,558 | 1,121,287 |
| 33 Chilliwack | 2,417,189 | 270,388 | 2,417,189 | 97,222 | 5,201,988 |
| 34 Abbotsford | 3,559,978 | 409,654 | 3,559,978 | 227,705 | 7,757,315 |
| 35 Langley | 3,762,926 | 422,869 | 3,762,926 | 161,184 | 8,109,905 |
| 36 Surrey | 13,215,182 | 1,819,625 | 13,215,182 | 898,026 | 29,148,015 |
| 37 Delta | 2,843,773 | 345,498 | 2,843,773 | 125,365 | 6,158,409 |
| 38 Richmond | 3,687,311 | 416,255 | 3,687,311 | 63,962 | 7,854,839 |
| 39 Vancouver | 9,177,259 | 1,012,859 | 9,177,259 | 194,444 | 19,561,821 |
| 40 New Westminster | 1,274,223 | 156,810 | 1,274,223 | 33,260 | 2,738,516 |
| 41 Burnaby | 4,359,287 | 490,150 | 4,359,287 | 122,807 | 9,331,531 |
| 42 Maple Ridge-Pitt Meadows | 2,650,455 | 277,183 | 2,650,455 | 61,404 | 5,639,497 |
| 43 Coquitlam | 5,610,148 | 626,773 | 5,610,148 | 212,354 | 12,059,423 |
| 44 North Vancouver | 2,807,392 | 286,374 | 2,807,392 | 104,898 | 6,006,056 |
| 45 West Vancouver | 1,224,288 | 147,906 | 1,224,288 | 51,170 | 2,647,652 |
| 46 Sunshine Coast | 578,349 | 50,586 | 578,349 | 7,675 | 1,214,959 |
| 47 Powell River | 483,652 | 43,815 | 483,652 | 0 | 1,011,119 |
| 48 Sea to Sky | 946,973 | 103,995 | 946,973 | 51,170 | 2,049,111 |
| 49 Central Coast | 150,000 | 30,000 | 150,000 | 2,558 | 332,558 |
| 50 Haida Gwaii | 150,000 | 30,000 | 150,000 | 2,558 | 332,558 |
| 51 Boundary | 223,992 | 30,000 | 223,992 | 0 | 477,984 |
| 52 Prince Rupert | 345,440 | 31,726 | 345,440 | 28,143 | 750,749 |
| 53 Okanagan Similkameen | 432,826 | 39,369 | 432,826 | 10,234 | 915,255 |
| 54 Bulkley Valley | 357,210 | 35,780 | 357,210 | 12,792 | 762,992 |
| 57 Prince George | 2,359,051 | 236,576 | 2,359,051 | 46,053 | 5,000,731 |
| 58 Nicola-Similkameen | 433,896 | 39,463 | 433,896 | 17,909 | 925,164 |
| 59 Peace River South | 646,118 | 64,073 | 646,118 | 7,675 | 1,363,984 |
| 60 Peace River North | 1,169,717 | 131,038 | 1,169,717 | 30,702 | 2,501,174 |
| 61 Greater Victoria | 3,474,375 | 305,402 | 3,474,375 | 5,117 | 7,259,269 |
| 62 Sooke | 2,087,443 | 182,580 | 2,087,443 | 2,558 | 4,360,024 |
| 63 Saanich | 1,433,835 | 125,412 | 1,433,835 | 2,558 | 2,995,640 |
| 64 Gulf Islands | 260,730 | 31,512 | 260,730 | 0 | 552,972 |
| 67 Okanagan Skaha | 1,009,391 | 103,407 | 1,009,391 | 10,234 | 2,132,423 |
| 68 Nanaimo-Ladysmith | 2,615,858 | 249,966 | 2,615,858 | 53,728 | 5,535,410 |
| 69 Qualicum | 792,176 | 70,800 | 792,176 | 5,117 | 1,660,269 |
| 70 Pacific Rim | 681,963 | 71,744 | 681,963 | 2,558 | 1,438,228 |
| 71 Comox Valley | 1,722,386 | 150,650 | 1,722,386 | 5,117 | 3,600,539 |
| 72 Campbell River | 972,654 | 88,098 | 972,654 | 0 | 2,033,406 |
| 73 Kamloops-Thompson | 2,674,709 | 236,970 | 2,674,709 | 99,781 | 5,686,169 |
| 74 Gold Trail | 198,312 | 30,000 | 198,312 | 0 | 426,624 |
| 75 Mission | 1,167,577 | 126,315 | 1,167,577 | 28,143 | 2,489,612 |
| 78 Fraser-Cascade | 298,181 | 37,560 | 298,181 | 2,558 | 636,480 |
| 79 Cowichan Valley | 1,461,299 | 127,814 | 1,461,299 | 20,468 | 3,070,880 |
| 81 Fort Nelson | 150,000 | 33,024 | 150,000 | 17,909 | 350,933 |
| 82 Coast Mountains | 748,840 | 76,082 | 748,840 | 48,611 | 1,622,373 |
| 83 North Okanagan-Shuswap | 1,141,540 | 101,358 | 1,141,540 | 58,845 | 2,443,283 |
| 84 Vancouver Island West | 150,000 | 30,000 | 150,000 | 0 | 330,000 |
| 85 Vancouver Island North | 232,017 | 30,000 | 232,017 | 0 | 494,034 |
| 87 Stikine | 150,000 | 30,000 | 150,000 | 0 | 330,000 |
| 91 Nechako Lakes | 770,419 | 84,017 | 770,419 | 17,909 | 1,642,764 |
| 92 Nisga'a | 150,000 | 33,024 | 150,000 | 0 | 333,024 |
| 93 Conseil scolaire francophone | 1,295,071 | 147,230 | 1,295,071 | 15,351 | 2,752,723 |
| Provincial Total | 101,100,472 | 11,135,290 | 101,100,472 | 3,500,000 | 216,836,234 |