

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 99 Provincial Totals

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	527,879.7032	\$7,560	\$3,990,770,569	
Continuing Education	160.5938	\$7,560	\$1,214,091	
Alternate Schools	6,315.6250	\$7,560	\$47,746,125	
Distributed Learning	13,258.5313	\$6,100	\$80,877,049	
Home Schooling	2,281	\$250	\$570,250	
Course Challenges	1,036	\$236	\$244,496	
Total Enrolment-Based Funding (September)	547,614.4533			\$4,133,582,297

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-14.8131	\$3,780	\$4,497,136	
4%+ Enrolment Decline		\$5,670	\$1,780,507	
Significant Cumulative Decline (7%+)	10,794.0978	\$3,780	\$559,189	
Supplement for Enrolment Decline				\$6,836,832

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	578	\$43,000	\$24,854,000	
Level 2 Special Needs	25,263	\$20,400	\$515,365,200	
Level 3 Special Needs	8,419	\$10,300	\$86,715,700	
English/French Language Learning	66,982	\$1,520	\$101,812,640	
Indigenous Education	60,621	\$1,500	\$90,931,500	
Adult Education	694.9688	\$4,823	\$3,351,840	
Equity of Opportunity Supplement			\$23,000,000	
Supplement for Unique Student Needs				\$846,030,880

Variance from Provincial Average	\$0		
Estimated Number of Educators	30,462.762		\$1,325,463

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	548,329.6721	\$180.33	\$98,880,288	
Supplement for Salary Differential				\$101,339,581

Supplement for Unique Geographic Factors				\$322,088,240
Funding Protection				\$16,897,446
Curriculum and Learning Support Fund				\$4,976,274

September 2020 Enrolment Count, Total **\$5,431,751,550**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	7,706	\$215	\$1,656,790	
Summer Learning Grade 8-9	3,593	\$215	\$772,495	
Summer Learning Grade 10-12	14,998	\$430	\$6,448,925	
Supplemental Summer Learning Funding			\$851,169	
Cross-Enrolment, Grade 8 and 9	676	\$430	\$290,680	
Summer Learning, Total				\$10,020,059

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	245.3750	\$7,560	\$1,855,036	
Adult FTE - Continuing Education	447.3125	\$4,823	\$2,157,390	
K-Grade 9 School-Age FTE - Distributed Learning	852.1875	\$3,050	\$2,599,176	
Grade 10-12 School-Age FTE - Distributed Learning	4,291.4375	\$6,100	\$26,177,776	
Adult FTE - Distributed Learning	297.3125	\$4,823	\$1,433,939	
Youth Train in Trades	95.375	\$7,560	721037	
Level 1 Special Needs Enrolment Growth	8	\$21,500	\$172,000	
Level 2 Special Needs Enrolment Growth	697	\$10,200	\$7,109,400	
Level 3 Special Needs Enrolment Growth	403	\$5,150	\$2,075,450	
Newcomer Refugees	78.7500	\$3,780	\$297,675	
ELL Supplement - Newcomer Refugees	72	\$760	\$54,720	
February 2021 Enrolment Count, Total				\$44,653,599

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	225.2500	\$7,560	\$1,702,891	
Adult FTE - Continuing Education	383.2500	\$4,823	\$1,848,419	
K-Grade 9 School-Age FTE - Distributed Learning	239.0000	\$2,033	\$485,889	
Grade 10-12 School-Age FTE - Distributed Learning	2,253.5625	\$6,100	\$13,746,740	
Adult FTE - Distributed Learning	154.6250	\$4,823	\$745,761	
May 2021 Enrolment Count, Total				\$18,529,700

April 2021 Holdback Allocation				\$5,921,486
June 2021 Holdback Allocation				\$12,105,343
Funds allocated through CommunityLINK and Provincial Resource Programs			\$9,752,161	
2020/21 Full-Year Operating Grant Total				\$5,532,733,898

Estimated 2020/21 Operating Grant from Indigenous Services Canada				\$73,001,232
Estimated 2020/21 Operating Grant from Ministry of Education				\$5,459,732,666