

## Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 93 Conseil scolaire francophone

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,457.0000	\$7,560	\$48,814,920	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	0.0000	\$7,560	\$0	
Distributed Learning	4.5000	\$6,100	\$27,450	
Home Schooling	25	\$250	\$6,250	
Course Challenges	6	\$236	\$1,416	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,461.5000</b>			<b>\$61,009,753</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	233.3125	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	257.8750	\$3,780	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$43,000	\$0	
Level 2 Special Needs	161	\$20,400	\$3,284,400	
Level 3 Special Needs	111	\$10,300	\$1,143,300	
French Language Learning	1,521	\$1,520	\$2,311,920	
Indigenous Education	530	\$1,500	\$795,000	
Adult Education	0.8125	\$4,823	\$3,919	
Equity of Opportunity Supplement			\$281,584	
<b>Supplement for Unique Student Needs</b>				<b>\$7,820,123</b>

Variance from Provincial Average	\$0			
Estimated Number of Educators	0.000		\$0	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	0.0000	\$0.00	\$0	
<b>Supplement for Salary Differential</b>				<b>\$0</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$24,270,058</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$56,054</b>

**September 2020 Enrolment Count, Total** **\$93,155,988**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	20	\$430	\$8,600	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	32	\$430	\$13,760	
<b>Summer Learning, Total</b>				<b>\$22,360</b>

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	23.5000	\$6,100	\$143,350	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	3	\$10,200	\$30,600	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
<b>February 2021 Enrolment Count, Total</b>				<b>\$173,950</b>

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.7500	\$6,100	\$4,575	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
<b>May 2021 Enrolment Count, Total</b>				<b>\$4,575</b>

<b>April 2021 Holdback Allocation</b>				<b>\$101,257</b>
<b>June 2021 Holdback Allocation</b>				<b>\$207,604</b>

**2020/21 Full-Year Operating Grant Total** **\$93,665,734**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$141,246
Estimated 2020/21 Operating Grant from Ministry of Education	\$93,524,488