

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 92 Nisga'a

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	369.5000	\$7,560	\$2,793,420	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	0.0000	\$7,560	\$0	
Distributed Learning	0.8750	\$6,100	\$5,338	
Home Schooling	0	\$250	\$0	
Course Challenges	5	\$236	\$1,180	
Total Enrolment-Based Funding (September)	370.3750			\$2,799,938

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-3.0625	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	-13.3750	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$43,000	\$0	
Level 2 Special Needs	11	\$20,400	\$224,400	
Level 3 Special Needs	2	\$10,300	\$20,600	
English Language Learning	62	\$1,520	\$94,240	
Indigenous Education	368	\$1,500	\$552,000	
Adult Education	1.7500	\$4,823	\$8,440	
Equity of Opportunity Supplement			\$22,387	
Supplement for Unique Student Needs				\$922,067

Variance from Provincial Average	\$4,450		
Estimated Number of Educators	20.674		\$91,999

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	372.1250	\$180.33	\$67,105	
Supplement for Salary Differential				\$159,104

Supplement for Unique Geographic Factors				\$4,132,928
Funding Protection				\$57,199
Curriculum and Learning Support Fund				\$10,000

September 2020 Enrolment Count, Total **\$8,081,236**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.6250	\$6,100	\$3,813	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,200	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$3,813

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.1250	\$6,100	\$763	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$763

April 2021 Holdback Allocation				\$8,882
June 2021 Holdback Allocation				\$18,010

2020/21 Full-Year Operating Grant Total **\$8,112,704**