

## Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 91 Nechako Lakes

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,792.6250	\$7,560	\$21,112,245	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	91.0000	\$7,560	\$687,960	
Distributed Learning	696.8750	\$6,100	\$4,250,938	
Home Schooling	40	\$250	\$10,000	
Course Challenges	6	\$236	\$1,416	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,580.5000</b>			<b>\$26,062,559</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	101.9375	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	-106.9375	\$3,780	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	8	\$43,000	\$344,000	
Level 2 Special Needs	355	\$20,400	\$7,242,000	
Level 3 Special Needs	90	\$10,300	\$927,000	
English Language Learning	0	\$1,520	\$0	
Indigenous Education	1,310	\$1,500	\$1,965,000	
Adult Education	10.3750	\$4,823	\$50,039	
Equity of Opportunity Supplement			\$262,517	
<b>Supplement for Unique Student Needs</b>				<b>\$10,790,556</b>

Variance from Provincial Average	\$3,796		
Estimated Number of Educators	199.493		\$757,275

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,590.8750	\$180.33	\$647,542	
<b>Supplement for Salary Differential</b>				<b>\$1,404,817</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$10,944,550</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$31,307</b>

**September 2020 Enrolment Count, Total** **\$49,233,789**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	196	\$430	\$84,280	
<b>Summer Learning, Total</b>				<b>\$84,280</b>

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	17.0000	\$3,050	\$51,850	
Grade 10-12 School-Age FTE - Distributed Learning	270.3125	\$6,100	\$1,648,906	
Adult FTE - Distributed Learning	18.7500	\$4,823	\$90,431	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	3	\$10,200	\$30,600	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
<b>February 2021 Enrolment Count, Total</b>				<b>\$1,821,787</b>

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	117.6250	\$6,100	\$717,513	
Adult FTE - Distributed Learning	9.3750	\$4,823	\$45,216	
<b>May 2021 Enrolment Count, Total</b>				<b>\$762,729</b>

<b>April 2021 Holdback Allocation</b>				<b>\$53,886</b>
<b>June 2021 Holdback Allocation</b>				<b>\$109,721</b>

**2020/21 Full-Year Operating Grant Total** **\$52,066,192**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$4,072,182
Estimated 2020/21 Operating Grant from Ministry of Education	\$47,994,010