

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 87 Stikine

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	168.0625	\$7,560	\$1,270,553	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	0.0000	\$7,560	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	168.0625			\$1,270,553

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	17.0000	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	-37.5625	\$3,780	\$92,076	
Supplement for Enrolment Decline				\$92,076

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$43,000	\$43,000	
Level 2 Special Needs	6	\$20,400	\$122,400	
Level 3 Special Needs	0	\$10,300	\$0	
English Language Learning	0	\$1,520	\$0	
Indigenous Education	139	\$1,500	\$208,500	
Adult Education	0.2500	\$4,823	\$1,206	
Equity of Opportunity Supplement			\$12,489	
Supplement for Unique Student Needs				\$387,595

Variance from Provincial Average	\$14,640		
Estimated Number of Educators	9.351		\$136,899

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	168.3125	\$180.33	\$30,352	
Supplement for Salary Differential				\$167,251

Supplement for Unique Geographic Factors				\$3,724,625
Funding Protection				\$97,104
Curriculum and Learning Support Fund				\$10,000

September 2020 Enrolment Count, Total **\$5,749,204**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	1	\$10,200	\$10,200	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$10,200

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$0

April 2021 Holdback Allocation				\$6,514
June 2021 Holdback Allocation				\$12,812

2020/21 Full-Year Operating Grant Total **\$5,778,730**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$913,311
Estimated 2020/21 Operating Grant from Ministry of Education	\$4,865,419