

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 85 Vancouver Island North

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,155.3750	\$7,560	\$8,734,635	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	50.0000	\$7,560	\$378,000	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	9	\$250	\$2,250	
Course Challenges	1	\$236	\$236	
Total Enrolment-Based Funding (September)	1,205.3750			\$9,115,121

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-84.5000	\$3,780	\$146,272	
4%+ Enrolment Decline		\$5,670	\$186,571	
Significant Cumulative Decline (7%+)	-64.3750	\$3,780	\$0	
Supplement for Enrolment Decline				\$332,843

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$43,000	\$86,000	
Level 2 Special Needs	85	\$20,400	\$1,734,000	
Level 3 Special Needs	20	\$10,300	\$206,000	
English Language Learning	195	\$1,520	\$296,400	
Indigenous Education	572	\$1,500	\$858,000	
Adult Education	3.0000	\$4,823	\$14,469	
Equity of Opportunity Supplement			\$105,876	
Supplement for Unique Student Needs				\$3,300,745

Variance from Provincial Average	\$1,256		
Estimated Number of Educators	67.132		\$84,318

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,208.3750	\$180.33	\$217,906	
Supplement for Salary Differential				\$302,224

Supplement for Unique Geographic Factors				\$4,980,854
Funding Protection				\$632,623
Curriculum and Learning Support Fund				\$11,609

September 2020 Enrolment Count, Total **\$18,676,019**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,200	\$0	
Level 3 Special Needs Enrolment Growth	2	\$5,150	\$10,300	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$10,300

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$0

April 2021 Holdback Allocation				\$20,133
June 2021 Holdback Allocation				\$41,621

2020/21 Full-Year Operating Grant Total **\$18,748,073**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$0
Estimated 2020/21 Operating Grant from Ministry of Education	\$18,748,073