

## Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 84 Vancouver Island West

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	325.7500	\$7,560	\$2,462,670	
Continuing Education	0.1250	\$7,560	\$945	
Alternate Schools	55.0000	\$7,560	\$415,800	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	10	\$250	\$2,500	
Course Challenges	0	\$236	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>380.8750</b>			<b>\$2,881,915</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-76.5000	\$3,780	\$51,866	
4%+ Enrolment Decline		\$5,670	\$330,022	
Significant Cumulative Decline (7%+)	40.8750	\$3,780	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$381,888</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$43,000	\$43,000	
Level 2 Special Needs	39	\$20,400	\$795,600	
Level 3 Special Needs	7	\$10,300	\$72,100	
English Language Learning	31	\$1,520	\$47,120	
Indigenous Education	243	\$1,500	\$364,500	
Adult Education	0.2500	\$4,823	\$1,206	
Equity of Opportunity Supplement			\$34,192	
<b>Supplement for Unique Student Needs</b>				<b>\$1,357,718</b>

Variance from Provincial Average	-\$3,293	
Estimated Number of Educators	21.174	-\$69,726

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	381.1250	\$180.33	\$68,728	
<b>Supplement for Salary Differential</b>				<b>\$0</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$5,141,266</b>
<b>Funding Protection</b>				<b>\$35,763</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$10,000</b>

**September 2020 Enrolment Count, Total** **\$9,808,550**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,200	\$0	
Level 3 Special Needs Enrolment Growth	1	\$5,150	\$5,150	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
<b>February 2021 Enrolment Count, Total</b>				<b>\$5,150</b>

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
<b>May 2021 Enrolment Count, Total</b>				<b>\$0</b>

<b>April 2021 Holdback Allocation</b>				<b>\$10,659</b>
<b>June 2021 Holdback Allocation</b>				<b>\$21,859</b>

**2020/21 Full-Year Operating Grant Total** **\$9,846,218**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$3,235,093
Estimated 2020/21 Operating Grant from Ministry of Education	\$6,611,125