

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 83 North Okanagan-Shuswap

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,333.1875	\$7,560	\$47,878,898	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	32.0000	\$7,560	\$241,920	
Distributed Learning	59.8750	\$6,100	\$365,238	
Home Schooling	18	\$250	\$4,500	
Course Challenges	18	\$236	\$4,248	
Total Enrolment-Based Funding (September)	6,425.0625			\$48,494,804

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-6.0000	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	278.2799	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$43,000	\$258,000	
Level 2 Special Needs	390	\$20,400	\$7,956,000	
Level 3 Special Needs	146	\$10,300	\$1,503,800	
English Language Learning	44	\$1,520	\$66,880	
Indigenous Education	1,195	\$1,500	\$1,792,500	
Adult Education	0.5000	\$4,823	\$2,412	
Equity of Opportunity Supplement			\$236,395	
Supplement for Unique Student Needs				\$11,815,987

Variance from Provincial Average	-\$1,336	
Estimated Number of Educators	356.976	-\$476,920

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,425.5625	\$180.33	\$1,158,722	
Supplement for Salary Differential				\$681,802

Supplement for Unique Geographic Factors				\$9,189,107
Funding Protection				\$0
Curriculum and Learning Support Fund				\$57,880

September 2020 Enrolment Count, Total				\$70,239,580
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July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	10	\$430	\$4,300	
Summer Learning, Total				\$4,300

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	10.8750	\$3,050	\$33,169	
Grade 10-12 School-Age FTE - Distributed Learning	49.5625	\$6,100	\$302,331	
Adult FTE - Distributed Learning	0.6250	\$4,823	\$3,014	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	2	\$21,500	\$43,000	
Level 2 Special Needs Enrolment Growth	24	\$10,200	\$244,800	
Level 3 Special Needs Enrolment Growth	6	\$5,150	\$30,900	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$657,214

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	6.5000	\$2,033	\$13,215	
Grade 10-12 School-Age FTE - Distributed Learning	29.1875	\$6,100	\$178,044	
Adult FTE - Distributed Learning	0.8750	\$4,823	\$4,220	
May 2021 Enrolment Count, Total				\$195,479

April 2021 Holdback Allocation				\$76,387
June 2021 Holdback Allocation				\$156,534

2020/21 Full-Year Operating Grant Total				\$71,329,494
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Estimated 2020/21 Operating Grant from Indigenous Services Canada				\$1,047,246
Estimated 2020/21 Operating Grant from Ministry of Education				\$70,282,248