

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 81 Fort Nelson

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	634.8125	\$7,560	\$4,799,183	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	0.0000	\$7,560	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	634.8125			\$4,799,683

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-12.9375	\$3,780	\$24,419	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	-72.4375	\$3,780	\$0	
Supplement for Enrolment Decline				\$24,419

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$43,000	\$43,000	
Level 2 Special Needs	25	\$20,400	\$510,000	
Level 3 Special Needs	18	\$10,300	\$185,400	
English Language Learning	13	\$1,520	\$19,760	
Indigenous Education	214	\$1,500	\$321,000	
Adult Education	0.0000	\$4,823	\$0	
Equity of Opportunity Supplement			\$29,700	
Supplement for Unique Student Needs				\$1,108,860

Variance from Provincial Average	\$3,082		
Estimated Number of Educators	35.267		\$108,693

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	634.8125	\$180.33	\$114,476	
Supplement for Salary Differential				\$223,169

Supplement for Unique Geographic Factors				\$3,068,502
Funding Protection				\$191,759
Curriculum and Learning Support Fund				\$10,000

September 2020 Enrolment Count, Total **\$9,426,392**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	4	\$10,200	\$40,800	
Level 3 Special Needs Enrolment Growth	6	\$5,150	\$30,900	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$71,700

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$0

April 2021 Holdback Allocation				\$10,067
June 2021 Holdback Allocation				\$21,007

2020/21 Full-Year Operating Grant Total **\$9,529,166**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$484,610
Estimated 2020/21 Operating Grant from Ministry of Education	\$9,044,556