

## Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 79 Cowichan Valley

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,505.9791	\$7,560	\$56,745,202	
Continuing Education	12.6250	\$7,560	\$95,445	
Alternate Schools	309.0000	\$7,560	\$2,336,040	
Distributed Learning	283.6250	\$6,100	\$1,730,113	
Home Schooling	23	\$250	\$5,750	
Course Challenges	1	\$236	\$236	
<b>Total Enrolment-Based Funding (September)</b>	<b>8,111.2291</b>			<b>\$60,912,786</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-33.1863	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	356.4154	\$3,780	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	9	\$43,000	\$387,000	
Level 2 Special Needs	427	\$20,400	\$8,710,800	
Level 3 Special Needs	167	\$10,300	\$1,720,100	
English Language Learning	353	\$1,520	\$536,560	
Indigenous Education	1,593	\$1,500	\$2,389,500	
Adult Education	0.6250	\$4,823	\$3,014	
Equity of Opportunity Supplement			\$442,420	
<b>Supplement for Unique Student Needs</b>				<b>\$14,189,394</b>

Variance from Provincial Average	-\$418		
Estimated Number of Educators	450.659	-\$188,375	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,111.8541	\$180.33	\$1,462,811	
<b>Supplement for Salary Differential</b>				<b>\$1,274,436</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$5,144,257</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$73,300</b>

**September 2020 Enrolment Count, Total** **\$81,594,173**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.2500	\$7,560	\$115,290	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	9.0000	\$3,050	\$27,450	
Grade 10-12 School-Age FTE - Distributed Learning	37.3750	\$6,100	\$227,988	
Adult FTE - Distributed Learning	0.2500	\$4,823	\$1,206	
Youth Train in Trades	15.125	\$7,560	114345	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	7	\$10,200	\$71,400	
Level 3 Special Needs Enrolment Growth	9	\$5,150	\$46,350	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
<b>February 2021 Enrolment Count, Total</b>				<b>\$604,029</b>

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	13.1250	\$7,560	\$99,225	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	18.0000	\$2,033	\$36,594	
Grade 10-12 School-Age FTE - Distributed Learning	42.8125	\$6,100	\$261,156	
Adult FTE - Distributed Learning	0.2500	\$4,823	\$1,206	
<b>May 2021 Enrolment Count, Total</b>				<b>\$398,181</b>

<b>April 2021 Holdback Allocation</b>				<b>\$88,822</b>
<b>June 2021 Holdback Allocation</b>				<b>\$181,838</b>

**2020/21 Full-Year Operating Grant Total** **\$82,867,043**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$6,180,976
Estimated 2020/21 Operating Grant from Ministry of Education	\$76,686,067