

## Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 78 Fraser-Cascade

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,579.5000	\$7,560	\$11,941,020	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	59.0000	\$7,560	\$446,040	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	15	\$250	\$3,750	
Course Challenges	0	\$236	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,638.5000</b>			<b>\$12,390,810</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-25.1875	\$3,780	\$32,321	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	1.9375	\$3,780	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$32,321</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$43,000	\$129,000	
Level 2 Special Needs	78	\$20,400	\$1,591,200	
Level 3 Special Needs	57	\$10,300	\$587,100	
English Language Learning	86	\$1,520	\$130,720	
Indigenous Education	652	\$1,500	\$978,000	
Adult Education	0.2500	\$4,823	\$1,206	
Equity of Opportunity Supplement			\$143,417	
<b>Supplement for Unique Student Needs</b>				<b>\$3,560,643</b>

Variance from Provincial Average	-\$1,852		
Estimated Number of Educators	91.042	-\$168,610	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,638.7500	\$180.33	\$295,516	
<b>Supplement for Salary Differential</b>				<b>\$126,906</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$4,876,219</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$15,110</b>

<b>September 2020 Enrolment Count, Total</b>				<b>\$21,002,009</b>
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July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.6250	\$7,560	\$4,725	
Adult FTE - Continuing Education	0.5000	\$4,823	\$2,412	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	4	\$10,200	\$40,800	
Level 3 Special Needs Enrolment Growth	8	\$5,150	\$41,200	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
<b>February 2021 Enrolment Count, Total</b>				<b>\$89,137</b>

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.5000	\$4,823	\$2,412	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
<b>May 2021 Enrolment Count, Total</b>				<b>\$2,412</b>

<b>April 2021 Holdback Allocation</b>				<b>\$23,094</b>
<b>June 2021 Holdback Allocation</b>				<b>\$46,804</b>

<b>2020/21 Full-Year Operating Grant Total</b>				<b>\$21,163,456</b>
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Estimated 2020/21 Operating Grant from Indigenous Services Canada				\$4,233,980
Estimated 2020/21 Operating Grant from Ministry of Education				\$16,929,476