

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 75 Mission

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,668.2500	\$7,560	\$42,851,970	
Continuing Education	16.8750	\$7,560	\$127,575	
Alternate Schools	95.0000	\$7,560	\$718,200	
Distributed Learning	408.8125	\$6,100	\$2,493,756	
Home Schooling	22	\$250	\$5,500	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	6,188.9375			\$46,197,001

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	43.9375	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	87.2500	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$43,000	\$258,000	
Level 2 Special Needs	345	\$20,400	\$7,038,000	
Level 3 Special Needs	108	\$10,300	\$1,112,400	
English Language Learning	357	\$1,520	\$542,640	
Indigenous Education	1,089	\$1,500	\$1,633,500	
Adult Education	0.7500	\$4,823	\$3,617	
Equity of Opportunity Supplement			\$324,589	
Supplement for Unique Student Needs				\$10,912,746

Variance from Provincial Average	-\$502		
Estimated Number of Educators	343.872	-\$172,624	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,189.6875	\$180.33	\$1,116,186	
Supplement for Salary Differential				\$943,562

Supplement for Unique Geographic Factors				\$3,586,725
Funding Protection				\$0
Curriculum and Learning Support Fund				\$55,305

September 2020 Enrolment Count, Total				\$61,695,339
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July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	13	\$215	\$2,795	
Summer Learning Grade 10-12	33	\$430	\$14,190	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	1	\$430	\$430	
Summer Learning, Total				\$17,415

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	47.1250	\$7,560	\$356,265	
Adult FTE - Continuing Education	2.8750	\$4,823	\$13,866	
K-Grade 9 School-Age FTE - Distributed Learning	29.0000	\$3,050	\$88,450	
Grade 10-12 School-Age FTE - Distributed Learning	36.8125	\$6,100	\$224,556	
Adult FTE - Distributed Learning	1.7500	\$4,823	\$8,440	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	12	\$10,200	\$122,400	
Level 3 Special Needs Enrolment Growth	18	\$5,150	\$92,700	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$906,677

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	34.2500	\$7,560	\$258,930	
Adult FTE - Continuing Education	1.5000	\$4,823	\$7,235	
K-Grade 9 School-Age FTE - Distributed Learning	3.0000	\$2,033	\$6,099	
Grade 10-12 School-Age FTE - Distributed Learning	21.0625	\$6,100	\$128,481	
Adult FTE - Distributed Learning	1.5000	\$4,823	\$7,235	
May 2021 Enrolment Count, Total				\$407,980

April 2021 Holdback Allocation				\$67,505
June 2021 Holdback Allocation				\$137,492

2020/21 Full-Year Operating Grant Total				\$63,232,408
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Estimated 2020/21 Operating Grant from Indigenous Services Canada				\$125,910
Estimated 2020/21 Operating Grant from Ministry of Education				\$63,106,498