

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 74 Gold Trail

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,042.0625	\$7,560	\$7,877,993	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	0.0000	\$7,560	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	22	\$250	\$5,500	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	1,042.0625			\$7,883,493

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-60.3125	\$3,780	\$125,009	
4%+ Enrolment Decline		\$5,670	\$91,953	
Significant Cumulative Decline (7%+)	-6.4375	\$3,780	\$0	
Supplement for Enrolment Decline				\$216,962

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$43,000	\$0	
Level 2 Special Needs	39	\$20,400	\$795,600	
Level 3 Special Needs	0	\$10,300	\$0	
English Language Learning	0	\$1,520	\$0	
Indigenous Education	637	\$1,500	\$955,500	
Adult Education	0.0000	\$4,823	\$0	
Equity of Opportunity Supplement			\$61,990	
Supplement for Unique Student Needs				\$1,813,090

Variance from Provincial Average	-\$2,063		
Estimated Number of Educators	57.892	-\$119,431	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,042.0625	\$180.33	\$187,915	
Supplement for Salary Differential				\$68,484

Supplement for Unique Geographic Factors				\$7,342,241
Funding Protection				\$2,369,270
Curriculum and Learning Support Fund				\$10,000

September 2020 Enrolment Count, Total **\$19,703,540**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	2	\$10,200	\$20,400	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$20,400

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$0

April 2021 Holdback Allocation				\$21,317
June 2021 Holdback Allocation				\$43,911

2020/21 Full-Year Operating Grant Total **\$19,789,168**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$1,309,699
Estimated 2020/21 Operating Grant from Ministry of Education	\$18,479,469