

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 73 Kamloops-Thompson

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	13,925.6875	\$7,560	\$105,278,198	
Continuing Education	1.0000	\$7,560	\$7,560	
Alternate Schools	180.0000	\$7,560	\$1,360,800	
Distributed Learning	658.9375	\$6,100	\$4,019,519	
Home Schooling	149	\$250	\$37,250	
Course Challenges	1	\$236	\$236	
Total Enrolment-Based Funding (September)	14,765.6250			\$110,703,563

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-65.8750	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	472.2497	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	12	\$43,000	\$516,000	
Level 2 Special Needs	808	\$20,400	\$16,483,200	
Level 3 Special Needs	128	\$10,300	\$1,318,400	
English Language Learning	237	\$1,520	\$360,240	
Indigenous Education	2,756	\$1,500	\$4,134,000	
Adult Education	18.3750	\$4,823	\$88,623	
Equity of Opportunity Supplement			\$776,280	
Supplement for Unique Student Needs				\$23,676,743

Variance from Provincial Average	\$2,833		
Estimated Number of Educators	821.333	\$2,326,836	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,784.0000	\$180.33	\$2,665,999	
Supplement for Salary Differential				\$4,992,835

Supplement for Unique Geographic Factors				\$11,690,288
Funding Protection				\$0
Curriculum and Learning Support Fund				\$133,484

September 2020 Enrolment Count, Total **\$151,196,913**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	275	\$215	\$59,125	
Summer Learning Grade 8-9	16	\$215	\$3,440	
Summer Learning Grade 10-12	11	\$430	\$4,515	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$67,080

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.3750	\$7,560	\$10,395	
Adult FTE - Continuing Education	22.6250	\$4,823	\$109,120	
K-Grade 9 School-Age FTE - Distributed Learning	73.7500	\$3,050	\$224,938	
Grade 10-12 School-Age FTE - Distributed Learning	90.3750	\$6,100	\$551,288	
Adult FTE - Distributed Learning	4.8750	\$4,823	\$23,512	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	26	\$10,200	\$265,200	
Level 3 Special Needs Enrolment Growth	1	\$5,150	\$5,150	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$1,189,603

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.8750	\$7,560	\$6,615	
Adult FTE - Continuing Education	13.0000	\$4,823	\$62,699	
K-Grade 9 School-Age FTE - Distributed Learning	13.0000	\$2,033	\$26,429	
Grade 10-12 School-Age FTE - Distributed Learning	63.3750	\$6,100	\$386,588	
Adult FTE - Distributed Learning	3.0000	\$4,823	\$14,469	
May 2021 Enrolment Count, Total				\$496,800

April 2021 Holdback Allocation				\$164,617
June 2021 Holdback Allocation				\$336,952

2020/21 Full-Year Operating Grant Total **\$153,451,965**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$2,587,454
Estimated 2020/21 Operating Grant from Ministry of Education	\$150,864,511