

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 72 Campbell River

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,227.3750	\$7,560	\$39,518,955	
Continuing Education	1.2500	\$7,560	\$9,450	
Alternate Schools	143.0000	\$7,560	\$1,081,080	
Distributed Learning	47.2500	\$6,100	\$288,225	
Home Schooling	17	\$250	\$4,250	
Course Challenges	2	\$236	\$472	
Total Enrolment-Based Funding (September)	5,418.8750			\$40,902,432

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-45.4375	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	121.0000	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	8	\$43,000	\$344,000	
Level 2 Special Needs	258	\$20,400	\$5,263,200	
Level 3 Special Needs	98	\$10,300	\$1,009,400	
English Language Learning	261	\$1,520	\$396,720	
Indigenous Education	1,233	\$1,500	\$1,849,500	
Adult Education	3.3750	\$4,823	\$16,278	
Equity of Opportunity Supplement			\$345,523	
Supplement for Unique Student Needs				\$9,224,621

Variance from Provincial Average	-\$483		
Estimated Number of Educators	301.236	-\$145,497	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,422.2500	\$180.33	\$977,794	
Supplement for Salary Differential				\$832,297

Supplement for Unique Geographic Factors				\$5,048,363
Funding Protection				\$0
Curriculum and Learning Support Fund				\$49,179

September 2020 Enrolment Count, Total				\$56,056,892
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July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	397	\$215	\$85,355	
Summer Learning Grade 8-9	38	\$215	\$8,170	
Summer Learning Grade 10-12	50	\$430	\$21,500	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$115,025

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.3750	\$7,560	\$10,395	
Adult FTE - Continuing Education	3.8750	\$4,823	\$18,689	
K-Grade 9 School-Age FTE - Distributed Learning	1.2500	\$3,050	\$3,813	
Grade 10-12 School-Age FTE - Distributed Learning	8.8750	\$6,100	\$54,138	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	17	\$10,200	\$173,400	
Level 3 Special Needs Enrolment Growth	25	\$5,150	\$128,750	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$389,185

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.3750	\$7,560	\$2,835	
Adult FTE - Continuing Education	1.1250	\$4,823	\$5,426	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	9.3750	\$6,100	\$57,188	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$65,449

April 2021 Holdback Allocation				\$60,991
June 2021 Holdback Allocation				\$124,926

2020/21 Full-Year Operating Grant Total				\$56,812,468
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Estimated 2020/21 Operating Grant from Indigenous Services Canada				\$1,997,429
Estimated 2020/21 Operating Grant from Ministry of Education				\$54,815,039