

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 71 Comox Valley

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,255.3125	\$7,560	\$54,850,163	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	184.0000	\$7,560	\$1,391,040	
Distributed Learning	2,048.3750	\$6,100	\$12,495,088	
Home Schooling	62	\$250	\$15,500	
Course Challenges	2	\$236	\$472	
Total Enrolment-Based Funding (September)	9,487.6875			\$68,752,263

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	935.8125	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	373.8437	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$43,000	\$301,000	
Level 2 Special Needs	345	\$20,400	\$7,038,000	
Level 3 Special Needs	71	\$10,300	\$731,300	
English Language Learning	108	\$1,520	\$164,160	
Indigenous Education	1,535	\$1,500	\$2,302,500	
Adult Education	23.4375	\$4,823	\$113,039	
Equity of Opportunity Supplement			\$434,132	
Supplement for Unique Student Needs				\$11,084,131

Variance from Provincial Average	\$725		
Estimated Number of Educators	528.451		\$383,127

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	9,512.1250	\$180.33	\$1,715,322	
Supplement for Salary Differential				\$2,098,449

Supplement for Unique Geographic Factors				\$5,515,404
Funding Protection				\$0
Curriculum and Learning Support Fund				\$76,967

September 2020 Enrolment Count, Total **\$87,527,214**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	54	\$430	\$23,220	
Summer Learning, Total				\$23,220

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	201.0000	\$3,050	\$613,050	
Grade 10-12 School-Age FTE - Distributed Learning	358.2500	\$6,100	\$2,185,325	
Adult FTE - Distributed Learning	22.4375	\$4,823	\$108,216	
Youth Train in Trades	8.875	\$7,560	67095	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	13	\$10,200	\$132,600	
Level 3 Special Needs Enrolment Growth	1	\$5,150	\$5,150	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$3,111,436

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	63.0000	\$2,033	\$128,079	
Grade 10-12 School-Age FTE - Distributed Learning	223.1250	\$6,100	\$1,361,063	
Adult FTE - Distributed Learning	10.6250	\$4,823	\$51,244	
May 2021 Enrolment Count, Total				\$1,540,386

April 2021 Holdback Allocation				\$95,336
June 2021 Holdback Allocation				\$195,139

2020/21 Full-Year Operating Grant Total **\$92,492,731**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$146,002
Estimated 2020/21 Operating Grant from Ministry of Education	\$92,346,729