

## Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 70 Pacific Rim

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,309.7500	\$7,560	\$25,021,710	
Continuing Education	0.6250	\$7,560	\$4,725	
Alternate Schools	264.0000	\$7,560	\$1,995,840	
Distributed Learning	152.3125	\$6,100	\$929,106	
Home Schooling	14	\$250	\$3,500	
Course Challenges	16	\$236	\$3,776	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,726.6875</b>			<b>\$27,958,657</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-79.3125	\$3,780	\$155,934	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	66.1875	\$3,780	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$155,934</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$43,000	\$43,000	
Level 2 Special Needs	129	\$20,400	\$2,631,600	
Level 3 Special Needs	35	\$10,300	\$360,500	
English Language Learning	87	\$1,520	\$132,240	
Indigenous Education	1,158	\$1,500	\$1,737,000	
Adult Education	19.3750	\$4,823	\$93,446	
Equity of Opportunity Supplement			\$303,058	
<b>Supplement for Unique Student Needs</b>				<b>\$5,300,844</b>

Variance from Provincial Average	-\$226	
Estimated Number of Educators	208.115	-\$47,034

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,746.0625	\$180.33	\$675,527	
<b>Supplement for Salary Differential</b>				<b>\$628,493</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,988,269</b>
<b>Funding Protection</b>	<b>\$304,124</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$34,254</b>

**September 2020 Enrolment Count, Total** **\$38,370,575**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,560	\$22,680	
Adult FTE - Continuing Education	19.1250	\$4,823	\$92,240	
K-Grade 9 School-Age FTE - Distributed Learning	15.0000	\$3,050	\$45,750	
Grade 10-12 School-Age FTE - Distributed Learning	21.1250	\$6,100	\$128,863	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	2.875	\$7,560	21735	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	3	\$10,200	\$30,600	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
<b>February 2021 Enrolment Count, Total</b>				<b>\$341,868</b>

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.5000	\$7,560	\$26,460	
Adult FTE - Continuing Education	41.5000	\$4,823	\$200,155	
K-Grade 9 School-Age FTE - Distributed Learning	3.0000	\$2,033	\$6,099	
Grade 10-12 School-Age FTE - Distributed Learning	29.8125	\$6,100	\$181,856	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
<b>May 2021 Enrolment Count, Total</b>				<b>\$414,570</b>

<b>April 2021 Holdback Allocation</b>	<b>\$42,043</b>
<b>June 2021 Holdback Allocation</b>	<b>\$85,511</b>

**2020/21 Full-Year Operating Grant Total** **\$39,254,567**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$3,598,125
Estimated 2020/21 Operating Grant from Ministry of Education	\$35,656,442