

## Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 69 Qualicum

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,790.1250	\$7,560	\$28,653,345	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	123.0000	\$7,560	\$929,880	
Distributed Learning	312.4375	\$6,100	\$1,905,869	
Home Schooling	24	\$250	\$6,000	
Course Challenges	3	\$236	\$708	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,225.5625</b>			<b>\$31,495,802</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	72.1250	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	113.3125	\$3,780	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$43,000	\$258,000	
Level 2 Special Needs	202	\$20,400	\$4,120,800	
Level 3 Special Needs	77	\$10,300	\$793,100	
English Language Learning	62	\$1,520	\$94,240	
Indigenous Education	487	\$1,500	\$730,500	
Adult Education	2.1250	\$4,823	\$10,249	
Equity of Opportunity Supplement			\$197,776	
<b>Supplement for Unique Student Needs</b>				<b>\$6,204,665</b>

Variance from Provincial Average	-\$464		
Estimated Number of Educators	234.872	-\$108,981	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,227.6875	\$180.33	\$762,379	
<b>Supplement for Salary Differential</b>				<b>\$653,398</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$4,853,012</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$37,381</b>

**September 2020 Enrolment Count, Total** **\$43,244,258**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	2	\$430	\$860	
<b>Summer Learning, Total</b>				<b>\$860</b>

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.5000	\$4,823	\$2,412	
K-Grade 9 School-Age FTE - Distributed Learning	1.0000	\$3,050	\$3,050	
Grade 10-12 School-Age FTE - Distributed Learning	105.8750	\$6,100	\$645,838	
Adult FTE - Distributed Learning	2.0000	\$4,823	\$9,646	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	7	\$10,200	\$71,400	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
<b>February 2021 Enrolment Count, Total</b>				<b>\$732,346</b>

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.6250	\$4,823	\$3,014	
K-Grade 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198	
Grade 10-12 School-Age FTE - Distributed Learning	65.1250	\$6,100	\$397,263	
Adult FTE - Distributed Learning	0.2500	\$4,823	\$1,206	
<b>May 2021 Enrolment Count, Total</b>				<b>\$413,681</b>

<b>April 2021 Holdback Allocation</b>				<b>\$47,372</b>
<b>June 2021 Holdback Allocation</b>				<b>\$96,373</b>

**2020/21 Full-Year Operating Grant Total** **\$44,534,890**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$0
Estimated 2020/21 Operating Grant from Ministry of Education	\$44,534,890