

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 68 Nanaimo-Ladysmith

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	13,154.3750	\$7,560	\$99,447,075	
Continuing Education	0.2500	\$7,560	\$1,890	
Alternate Schools	237.0000	\$7,560	\$1,791,720	
Distributed Learning	911.8750	\$6,100	\$5,562,438	
Home Schooling	83	\$250	\$20,750	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	14,303.5000			\$106,823,873

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	18.7500	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	564.7500	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	16	\$43,000	\$688,000	
Level 2 Special Needs	488	\$20,400	\$9,955,200	
Level 3 Special Needs	245	\$10,300	\$2,523,500	
English Language Learning	970	\$1,520	\$1,474,400	
Indigenous Education	2,330	\$1,500	\$3,495,000	
Adult Education	5.2500	\$4,823	\$25,321	
Equity of Opportunity Supplement			\$757,024	
Supplement for Unique Student Needs				\$18,918,445

Variance from Provincial Average	\$425		
Estimated Number of Educators	794.931		\$337,846

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,308.7500	\$180.33	\$2,580,297	
Supplement for Salary Differential				\$2,918,143

Supplement for Unique Geographic Factors				\$3,305,467
Funding Protection				\$0
Curriculum and Learning Support Fund				\$128,563

September 2020 Enrolment Count, Total				\$132,094,491
--	--	--	--	----------------------

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	4.1250	\$4,823	\$19,895	
K-Grade 9 School-Age FTE - Distributed Learning	9.0000	\$3,050	\$27,450	
Grade 10-12 School-Age FTE - Distributed Learning	201.9375	\$6,100	\$1,231,819	
Adult FTE - Distributed Learning	6.5000	\$4,823	\$31,350	
Youth Train in Trades	2.8125	\$7,560	21263	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	10	\$10,200	\$102,000	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$1,433,777

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.2500	\$4,823	\$1,206	
K-Grade 9 School-Age FTE - Distributed Learning	0.7500	\$2,033	\$1,525	
Grade 10-12 School-Age FTE - Distributed Learning	83.8750	\$6,100	\$511,638	
Adult FTE - Distributed Learning	2.3750	\$4,823	\$11,455	
May 2021 Enrolment Count, Total				\$525,824

April 2021 Holdback Allocation				\$143,892
June 2021 Holdback Allocation				\$294,381

2020/21 Full-Year Operating Grant Total				\$134,492,365
--	--	--	--	----------------------

Estimated 2020/21 Operating Grant from Indigenous Services Canada				\$1,174,655
Estimated 2020/21 Operating Grant from Ministry of Education				\$133,317,710