

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 67 Okanagan Skaha

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,344.5000	\$7,560	\$40,404,420	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	93.0000	\$7,560	\$703,080	
Distributed Learning	96.4375	\$6,100	\$588,269	
Home Schooling	18	\$250	\$4,500	
Course Challenges	9	\$236	\$2,124	
Total Enrolment-Based Funding (September)	5,533.9375			\$41,702,393

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-176.9375	\$3,780	\$452,952	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	-38.5625	\$3,780	\$0	
Supplement for Enrolment Decline				\$452,952

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$43,000	\$258,000	
Level 2 Special Needs	277	\$20,400	\$5,650,800	
Level 3 Special Needs	55	\$10,300	\$566,500	
English Language Learning	80	\$1,520	\$121,600	
Indigenous Education	846	\$1,500	\$1,269,000	
Adult Education	3.3750	\$4,823	\$16,278	
Equity of Opportunity Supplement			\$366,791	
Supplement for Unique Student Needs				\$8,248,969

Variance from Provincial Average	\$1,883		
Estimated Number of Educators	307.628		\$579,264

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,537.3125	\$180.33	\$998,544	
Supplement for Salary Differential				\$1,577,808

Supplement for Unique Geographic Factors				\$3,588,286
Funding Protection				\$1,255,551
Curriculum and Learning Support Fund				\$51,398

September 2020 Enrolment Count, Total **\$56,877,357**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	6	\$430	\$2,580	
Summer Learning, Total				\$2,580

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	2.5000	\$4,823	\$12,058	
K-Grade 9 School-Age FTE - Distributed Learning	6.8750	\$3,050	\$20,969	
Grade 10-12 School-Age FTE - Distributed Learning	21.1250	\$6,100	\$128,863	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	1	\$21,500	\$21,500	
Level 2 Special Needs Enrolment Growth	12	\$10,200	\$122,400	
Level 3 Special Needs Enrolment Growth	8	\$5,150	\$41,200	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$346,990

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	1.1250	\$4,823	\$5,426	
K-Grade 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Grade 10-12 School-Age FTE - Distributed Learning	12.5000	\$6,100	\$76,250	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$85,742

April 2021 Holdback Allocation				\$62,176
June 2021 Holdback Allocation				\$126,755

2020/21 Full-Year Operating Grant Total **\$57,501,600**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$915,207
Estimated 2020/21 Operating Grant from Ministry of Education	\$56,586,393