

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 64 Gulf Islands

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,430.8125	\$7,560	\$10,816,943	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	0.0000	\$7,560	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	22	\$250	\$5,500	
Course Challenges	1	\$236	\$236	
Total Enrolment-Based Funding (September)	1,430.8125			\$10,822,679

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-45.8750	\$3,780	\$117,589	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	-215.3125	\$3,780	\$366,178	
Supplement for Enrolment Decline				\$483,767

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$43,000	\$86,000	
Level 2 Special Needs	46	\$20,400	\$938,400	
Level 3 Special Needs	24	\$10,300	\$247,200	
English Language Learning	28	\$1,520	\$42,560	
Indigenous Education	119	\$1,500	\$178,500	
Adult Education	0.0000	\$4,823	\$0	
Equity of Opportunity Supplement			\$82,306	
Supplement for Unique Student Needs				\$1,574,966

Variance from Provincial Average	\$1,792		
Estimated Number of Educators	79.490		\$142,446

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,430.8125	\$180.33	\$258,018	
Supplement for Salary Differential				\$400,464

Supplement for Unique Geographic Factors				\$5,608,928
Funding Protection				\$2,027,503
Curriculum and Learning Support Fund				\$13,290

September 2020 Enrolment Count, Total **\$20,931,597**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	1	\$7,560	7560	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,200	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$7,560

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.5000	\$7,560	\$11,340	
Adult FTE - Continuing Education	0.7500	\$4,823	\$3,617	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$14,957

April 2021 Holdback Allocation				\$23,094
June 2021 Holdback Allocation				\$46,647

2020/21 Full-Year Operating Grant Total **\$21,023,855**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$0
Estimated 2020/21 Operating Grant from Ministry of Education	\$21,023,855