## Estimated Operating Grants - 2020/21 School Year

### School District 63, Saanich

### September 2020 Enrolment Count

<table>
<thead>
<tr>
<th>School-Age</th>
<th>Enrolment</th>
<th>Funding Level</th>
<th>Funding</th>
<th>Total Supplement</th>
</tr>
</thead>
<tbody>
<tr>
<td>Standard (Regular) Schools</td>
<td>6,690.0000</td>
<td>$7,560</td>
<td>$50,576,400</td>
<td></td>
</tr>
<tr>
<td>Continuing Education</td>
<td>22.7500</td>
<td>$7,560</td>
<td>$171,990</td>
<td></td>
</tr>
<tr>
<td>Alternate Schools</td>
<td>180.0000</td>
<td>$7,560</td>
<td>$1,360,800</td>
<td></td>
</tr>
<tr>
<td>Distributed Learning</td>
<td>280.0000</td>
<td>$6,100</td>
<td>$1,708,000</td>
<td></td>
</tr>
<tr>
<td>Home Schooling</td>
<td>0</td>
<td>$250</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Course Challenges</td>
<td>54</td>
<td>$236</td>
<td>$12,744</td>
<td></td>
</tr>
</tbody>
</table>

**Total Enrolment-Based Funding (September)**: $53,829,934

### July 2020 Enrolment Count

**Summer Learning, Total**: $38,700

### February 2021 Enrolment Count

1% to 4% Enrolment Decline: 50.5000, Funding: $3,780, Supplement: $0

4%+ Enrolment Decline: $5,670, Supplement: $0

Significant Cumulative Decline (7%+): 118.5000, Funding: $3,780, Supplement: $0

**Supplement for Enrolment Decline**: $0

### May 2021 Enrolment Count

**Supplement for Unique Student Needs**: $10,757,197

### Estimated Operating Grants - 2020/21 School Year

**Funding Protection**: $64,100

**Supplement for the Education Plan**: $64,100

### September 2020 Enrolment Count, Total

**Estimated Operating Grants - 2020/21 School Year**: $69,242,108

### March 2020