

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 63 Saanich

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,411.8125	\$7,560	\$48,473,303	
Continuing Education	11.5625	\$7,560	\$87,413	
Alternate Schools	182.0000	\$7,560	\$1,375,920	
Distributed Learning	800.3750	\$6,100	\$4,882,288	
Home Schooling	20	\$250	\$5,000	
Course Challenges	49	\$236	\$11,564	
Total Enrolment-Based Funding (September)	7,405.7500			\$54,835,488

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	283.5000	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	118.5000	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	8	\$43,000	\$344,000	
Level 2 Special Needs	318	\$20,400	\$6,487,200	
Level 3 Special Needs	232	\$10,300	\$2,389,600	
English Language Learning	531	\$1,520	\$807,120	
Indigenous Education	601	\$1,500	\$901,500	
Adult Education	43.8125	\$4,823	\$211,308	
Equity of Opportunity Supplement			\$359,401	
Supplement for Unique Student Needs				\$11,500,129

Variance from Provincial Average	-\$729		
Estimated Number of Educators	413.865	-\$301,708	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,449.5625	\$180.33	\$1,343,380	
Supplement for Salary Differential				\$1,041,672

Supplement for Unique Geographic Factors				\$3,398,074
Funding Protection				\$0
Curriculum and Learning Support Fund				\$64,100

September 2020 Enrolment Count, Total				\$70,839,463
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July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$5,139	
Cross-Enrolment, Grade 8 and 9	170	\$430	\$73,100	
Summer Learning, Total				\$78,239

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.0625	\$7,560	\$60,953	
Adult FTE - Continuing Education	0.1250	\$4,823	\$603	
K-Grade 9 School-Age FTE - Distributed Learning	9.8750	\$3,050	\$30,119	
Grade 10-12 School-Age FTE - Distributed Learning	174.3125	\$6,100	\$1,063,306	
Adult FTE - Distributed Learning	41.6250	\$4,823	\$200,757	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	1	\$10,200	\$10,200	
Level 3 Special Needs Enrolment Growth	31	\$5,150	\$159,650	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$1,525,588

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	14.8750	\$7,560	\$112,455	
Adult FTE - Continuing Education	0.1250	\$4,823	\$603	
K-Grade 9 School-Age FTE - Distributed Learning	5.1250	\$2,033	\$10,419	
Grade 10-12 School-Age FTE - Distributed Learning	99.4375	\$6,100	\$606,569	
Adult FTE - Distributed Learning	22.2500	\$4,823	\$107,312	
May 2021 Enrolment Count, Total				\$837,358

April 2021 Holdback Allocation				\$76,979
June 2021 Holdback Allocation				\$157,870

2020/21 Full-Year Operating Grant Total				\$73,515,497
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Estimated 2020/21 Operating Grant from Indigenous Services Canada				\$3,048,231
Estimated 2020/21 Operating Grant from Ministry of Education				\$70,467,266