

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 62 Sooke

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	10,930.9375	\$7,560	\$82,637,888	
Continuing Education	15.1250	\$7,560	\$114,345	
Alternate Schools	210.0000	\$7,560	\$1,587,600	
Distributed Learning	98.6875	\$6,100	\$601,994	
Home Schooling	24	\$250	\$6,000	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	11,254.7500			\$84,947,827

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	141.1250	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	655.3750	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	14	\$43,000	\$602,000	
Level 2 Special Needs	463	\$20,400	\$9,445,200	
Level 3 Special Needs	292	\$10,300	\$3,007,600	
English Language Learning	626	\$1,520	\$951,520	
Indigenous Education	1,183	\$1,500	\$1,774,500	
Adult Education	14.0625	\$4,823	\$67,823	
Equity of Opportunity Supplement			\$373,048	
Supplement for Unique Student Needs				\$16,221,691

Variance from Provincial Average	-\$688		
Estimated Number of Educators	626.045	-\$430,719	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	11,268.8125	\$180.33	\$2,032,105	
Supplement for Salary Differential				\$1,601,386

Supplement for Unique Geographic Factors				\$3,886,439
Funding Protection				\$0
Curriculum and Learning Support Fund				\$100,023

September 2020 Enrolment Count, Total **\$106,757,366**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	1.2500	\$4,823	\$6,029	
K-Grade 9 School-Age FTE - Distributed Learning	1.8750	\$3,050	\$5,719	
Grade 10-12 School-Age FTE - Distributed Learning	150.0000	\$6,100	\$915,000	
Adult FTE - Distributed Learning	18.1875	\$4,823	\$87,718	
Youth Train in Trades	0.625	\$7,560	4725	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	36	\$10,200	\$367,200	
Level 3 Special Needs Enrolment Growth	43	\$5,150	\$221,450	
Newcomer Refugees	2.0000	\$3,780	\$7,560	
ELL Supplement - Newcomer Refugees	2	\$760	\$1,520	
February 2021 Enrolment Count, Total				\$1,616,921

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.5000	\$7,560	\$34,020	
Adult FTE - Continuing Education	1.7500	\$4,823	\$8,440	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	57.2500	\$6,100	\$349,225	
Adult FTE - Distributed Learning	8.9375	\$4,823	\$43,106	
May 2021 Enrolment Count, Total				\$434,791

April 2021 Holdback Allocation				\$116,653
June 2021 Holdback Allocation				\$237,916

2020/21 Full-Year Operating Grant Total **\$109,163,647**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$482,169
Estimated 2020/21 Operating Grant from Ministry of Education	\$108,681,478