

## Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 61 Greater Victoria

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,106.8792	\$7,560	\$144,448,007	
Continuing Education	11.2500	\$7,560	\$85,050	
Alternate Schools	217.0000	\$7,560	\$1,640,520	
Distributed Learning	16.8125	\$6,100	\$102,556	
Home Schooling	130	\$250	\$32,500	
Course Challenges	5	\$236	\$1,180	
<b>Total Enrolment-Based Funding (September)</b>	<b>19,351.9417</b>			<b>\$146,309,813</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-295.7813	\$3,780	\$375,369	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	524.6225	\$3,780	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$375,369</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	23	\$43,000	\$989,000	
Level 2 Special Needs	807	\$20,400	\$16,462,800	
Level 3 Special Needs	425	\$10,300	\$4,377,500	
English Language Learning	1,844	\$1,520	\$2,802,880	
Indigenous Education	1,354	\$1,500	\$2,031,000	
Adult Education	10.0625	\$4,823	\$48,531	
Equity of Opportunity Supplement			\$1,136,653	
<b>Supplement for Unique Student Needs</b>				<b>\$27,848,364</b>

Variance from Provincial Average	\$1,368		
Estimated Number of Educators	1,075.667		\$1,471,512

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	19,362.0042	\$180.33	\$3,491,550	
<b>Supplement for Salary Differential</b>				<b>\$4,963,062</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$2,167,844</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$176,830</b>

**September 2020 Enrolment Count, Total** **\$181,841,282**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	5	\$215	\$1,075	
Summer Learning Grade 10-12	64	\$430	\$27,520	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$28,595</b>

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	12.0000	\$7,560	\$90,720	
Adult FTE - Continuing Education	6.5000	\$4,823	\$31,350	
K-Grade 9 School-Age FTE - Distributed Learning	1.0000	\$3,050	\$3,050	
Grade 10-12 School-Age FTE - Distributed Learning	28.7500	\$6,100	\$175,375	
Adult FTE - Distributed Learning	1.8750	\$4,823	\$9,043	
Youth Train in Trades	3.1875	\$7,560	24098	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	25	\$10,200	\$255,000	
Level 3 Special Needs Enrolment Growth	6	\$5,150	\$30,900	
Newcomer Refugees	2.5000	\$3,780	\$9,450	
ELL Supplement - Newcomer Refugees	1	\$760	\$760	
<b>February 2021 Enrolment Count, Total</b>				<b>\$629,746</b>

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	13.8750	\$7,560	\$104,895	
Adult FTE - Continuing Education	3.8750	\$4,823	\$18,689	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	19.8750	\$6,100	\$121,238	
Adult FTE - Distributed Learning	0.7500	\$4,823	\$3,617	
<b>May 2021 Enrolment Count, Total</b>				<b>\$248,439</b>

<b>April 2021 Holdback Allocation</b>				<b>\$198,370</b>
<b>June 2021 Holdback Allocation</b>				<b>\$405,245</b>

**2020/21 Full-Year Operating Grant Total** **\$183,351,677**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$1,063,116
Estimated 2020/21 Operating Grant from Ministry of Education	\$182,288,561