

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 60 Peace River North

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,645.0625	\$7,560	\$42,676,673	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	0.0000	\$7,560	\$0	
Distributed Learning	384.5625	\$6,100	\$2,345,831	
Home Schooling	61	\$250	\$15,250	
Course Challenges	1	\$236	\$236	
Total Enrolment-Based Funding (September)	6,029.6250			\$45,037,990

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-91.4375	\$3,780	\$114,258	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	76.2500	\$3,780	\$0	
Supplement for Enrolment Decline				\$114,258

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$43,000	\$215,000	
Level 2 Special Needs	232	\$20,400	\$4,732,800	
Level 3 Special Needs	96	\$10,300	\$988,800	
English Language Learning	481	\$1,520	\$731,120	
Indigenous Education	1,129	\$1,500	\$1,693,500	
Adult Education	6.5000	\$4,823	\$31,350	
Equity of Opportunity Supplement			\$220,138	
Supplement for Unique Student Needs				\$8,612,708

Variance from Provincial Average	-\$1,251		
Estimated Number of Educators	335.340	-\$419,510	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,036.1250	\$180.33	\$1,088,494	
Supplement for Salary Differential				\$668,984

Supplement for Unique Geographic Factors				\$9,487,239
Funding Protection				\$396,716
Curriculum and Learning Support Fund				\$55,090

September 2020 Enrolment Count, Total **\$64,372,985**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	10	\$430	\$4,300	
Summer Learning, Total				\$4,300

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	15.0000	\$3,050	\$45,750	
Grade 10-12 School-Age FTE - Distributed Learning	137.1250	\$6,100	\$836,463	
Adult FTE - Distributed Learning	9.2500	\$4,823	\$44,613	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	11	\$10,200	\$112,200	
Level 3 Special Needs Enrolment Growth	4	\$5,150	\$20,600	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$1,059,626

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	11.0000	\$2,033	\$22,363	
Grade 10-12 School-Age FTE - Distributed Learning	77.0000	\$6,100	\$469,700	
Adult FTE - Distributed Learning	5.0000	\$4,823	\$24,115	
May 2021 Enrolment Count, Total				\$516,178

April 2021 Holdback Allocation				\$70,466
June 2021 Holdback Allocation				\$143,459

2020/21 Full-Year Operating Grant Total **\$66,167,014**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$2,902
Estimated 2020/21 Operating Grant from Ministry of Education	\$66,164,112