

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 59 Peace River South

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,554.4375	\$7,560	\$26,871,548	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	0.0000	\$7,560	\$0	
Distributed Learning	3.6250	\$6,100	\$22,113	
Home Schooling	12	\$250	\$3,000	
Course Challenges	2	\$236	\$472	
Total Enrolment-Based Funding (September)	3,558.0625			\$26,897,133

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-63.7500	\$3,780	\$104,071	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	134.0625	\$3,780	\$0	
Supplement for Enrolment Decline				\$104,071

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$43,000	\$129,000	
Level 2 Special Needs	138	\$20,400	\$2,815,200	
Level 3 Special Needs	120	\$10,300	\$1,236,000	
English Language Learning	85	\$1,520	\$129,200	
Indigenous Education	1,144	\$1,500	\$1,716,000	
Adult Education	0.0000	\$4,823	\$0	
Equity of Opportunity Supplement			\$195,520	
Supplement for Unique Student Needs				\$6,220,920

Variance from Provincial Average	-\$935		
Estimated Number of Educators	197.670	-\$184,821	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,558.0625	\$180.33	\$641,625	
Supplement for Salary Differential				\$456,804

Supplement for Unique Geographic Factors				\$9,001,404
Funding Protection				\$0
Curriculum and Learning Support Fund				\$32,596

September 2020 Enrolment Count, Total **\$42,712,928**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Grade 10-12 School-Age FTE - Distributed Learning	31.0000	\$6,100	\$189,100	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	4	\$10,200	\$40,800	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$242,100

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	31.1250	\$6,100	\$189,863	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$189,863

April 2021 Holdback Allocation				\$46,780
June 2021 Holdback Allocation				\$95,189

2020/21 Full-Year Operating Grant Total **\$43,286,860**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$0
Estimated 2020/21 Operating Grant from Ministry of Education	\$43,286,860