

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 58 Nicola-Similkameen

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,707.9375	\$7,560	\$12,912,008	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	47.0000	\$7,560	\$355,320	
Distributed Learning	203.8125	\$6,100	\$1,243,256	
Home Schooling	18	\$250	\$4,500	
Course Challenges	8	\$236	\$1,888	
Total Enrolment-Based Funding (September)	1,958.7500			\$14,516,972

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-87.5313	\$3,780	\$232,049	
4%+ Enrolment Decline		\$5,670	\$32,206	
Significant Cumulative Decline (7%+)	5.9063	\$3,780	\$0	
Supplement for Enrolment Decline				\$264,255

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$43,000	\$43,000	
Level 2 Special Needs	96	\$20,400	\$1,958,400	
Level 3 Special Needs	15	\$10,300	\$154,500	
English Language Learning	0	\$1,520	\$0	
Indigenous Education	793	\$1,500	\$1,189,500	
Adult Education	5.8750	\$4,823	\$28,335	
Equity of Opportunity Supplement			\$163,353	
Supplement for Unique Student Needs				\$3,537,088

Variance from Provincial Average	-\$3,987		
Estimated Number of Educators	109.146	-\$435,165	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,964.6250	\$180.33	\$354,281	
Supplement for Salary Differential				\$0

Supplement for Unique Geographic Factors				\$3,836,906
Funding Protection				\$1,220,541
Curriculum and Learning Support Fund				\$18,417

September 2020 Enrolment Count, Total **\$23,394,179**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	62	\$430	\$26,660	
Summer Learning, Total				\$26,660

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.6250	\$4,823	\$3,014	
K-Grade 9 School-Age FTE - Distributed Learning	11.0000	\$3,050	\$33,550	
Grade 10-12 School-Age FTE - Distributed Learning	55.9375	\$6,100	\$341,219	
Adult FTE - Distributed Learning	8.4375	\$4,823	\$40,694	
Youth Train in Trades	0	\$7,560	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	6	\$10,200	\$61,200	
Level 3 Special Needs Enrolment Growth	3	\$5,150	\$15,450	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$495,127

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	42.4375	\$6,100	\$258,869	
Adult FTE - Distributed Learning	4.0000	\$4,823	\$19,292	
May 2021 Enrolment Count, Total				\$278,161

April 2021 Holdback Allocation				\$25,462
June 2021 Holdback Allocation				\$52,135

2020/21 Full-Year Operating Grant Total **\$24,271,724**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$3,166,326
Estimated 2020/21 Operating Grant from Ministry of Education	\$21,105,398