

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 57 Prince George

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,475.6875	\$7,560	\$94,316,198	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	190.0000	\$7,560	\$1,436,400	
Distributed Learning	182.6250	\$6,100	\$1,114,013	
Home Schooling	25	\$250	\$6,250	
Course Challenges	2	\$236	\$472	
Total Enrolment-Based Funding (September)	12,848.3125			\$96,873,333

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-243.0625	\$3,780	\$423,922	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	144.6562	\$3,780	\$0	
Supplement for Enrolment Decline				\$423,922

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	18	\$43,000	\$774,000	
Level 2 Special Needs	591	\$20,400	\$12,056,400	
Level 3 Special Needs	410	\$10,300	\$4,223,000	
English Language Learning	1,464	\$1,520	\$2,225,280	
Indigenous Education	3,601	\$1,500	\$5,401,500	
Adult Education	11.3750	\$4,823	\$54,862	
Equity of Opportunity Supplement			\$667,784	
Supplement for Unique Student Needs				\$25,402,826

Variance from Provincial Average	-\$1,030		
Estimated Number of Educators	714.427	-\$735,860	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	12,859.6875	\$180.33	\$2,318,987	
Supplement for Salary Differential				\$1,583,127

Supplement for Unique Geographic Factors				\$11,679,334
Funding Protection				\$82,414
Curriculum and Learning Support Fund				\$117,828

September 2020 Enrolment Count, Total **\$136,162,784**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.7500	\$7,560	\$5,670	
Adult FTE - Continuing Education	9.6250	\$4,823	\$46,421	
K-Grade 9 School-Age FTE - Distributed Learning	2.5625	\$3,050	\$7,816	
Grade 10-12 School-Age FTE - Distributed Learning	55.8750	\$6,100	\$340,838	
Adult FTE - Distributed Learning	15.3125	\$4,823	\$73,852	
Youth Train in Trades	9.8125	\$7,560	74183	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	20	\$10,200	\$204,000	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$752,780

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.3750	\$7,560	\$2,835	
Adult FTE - Continuing Education	4.3750	\$4,823	\$21,101	
K-Grade 9 School-Age FTE - Distributed Learning	3.0000	\$2,033	\$6,099	
Grade 10-12 School-Age FTE - Distributed Learning	33.0000	\$6,100	\$201,300	
Adult FTE - Distributed Learning	6.5000	\$4,823	\$31,350	
May 2021 Enrolment Count, Total				\$262,685

April 2021 Holdback Allocation	\$148,629
June 2021 Holdback Allocation	\$303,448

2020/21 Full-Year Operating Grant Total **\$137,630,326**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$390,454
Estimated 2020/21 Operating Grant from Ministry of Education	\$137,239,872