

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 54 Bulkley Valley

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,840.6250	\$7,560	\$13,915,125	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	36.0000	\$7,560	\$272,160	
Distributed Learning	54.3750	\$6,100	\$331,688	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	1,931.0000			\$14,520,223

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-12.6250	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	-23.0000	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$43,000	\$129,000	
Level 2 Special Needs	96	\$20,400	\$1,958,400	
Level 3 Special Needs	0	\$10,300	\$0	
English Language Learning	0	\$1,520	\$0	
Indigenous Education	527	\$1,500	\$790,500	
Adult Education	0.3750	\$4,823	\$1,809	
Equity of Opportunity Supplement			\$122,362	
Supplement for Unique Student Needs				\$3,002,071

Variance from Provincial Average	\$2,216		
Estimated Number of Educators	107.299		\$237,775

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,931.3750	\$180.33	\$348,285	
Supplement for Salary Differential				\$586,060

Supplement for Unique Geographic Factors				\$4,392,965
Funding Protection				\$0
Curriculum and Learning Support Fund				\$17,493

September 2020 Enrolment Count, Total **\$22,518,812**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	1	\$430	\$430	
Summer Learning, Total				\$430

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	1.0000	\$3,050	\$3,050	
Grade 10-12 School-Age FTE - Distributed Learning	33.0000	\$6,100	\$201,300	
Adult FTE - Distributed Learning	0.2500	\$4,823	\$1,206	
Youth Train in Trades	1.5	\$7,560	11340	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	3	\$10,200	\$30,600	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$247,496

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	11.9375	\$6,100	\$72,819	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$72,819

April 2021 Holdback Allocation				\$24,278
June 2021 Holdback Allocation				\$50,185

2020/21 Full-Year Operating Grant Total **\$22,914,020**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$705,712
Estimated 2020/21 Operating Grant from Ministry of Education	\$22,208,308