

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 53 Okanagan Similkameen

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,203.6250	\$7,560	\$16,659,405	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	28.0000	\$7,560	\$211,680	
Distributed Learning	59.1875	\$6,100	\$361,044	
Home Schooling	7	\$250	\$1,750	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	2,290.8125			\$17,233,879

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	0.5625	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	-22.6250	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$43,000	\$129,000	
Level 2 Special Needs	177	\$20,400	\$3,610,800	
Level 3 Special Needs	50	\$10,300	\$515,000	
English Language Learning	167	\$1,520	\$253,840	
Indigenous Education	455	\$1,500	\$682,500	
Adult Education	4.2500	\$4,823	\$20,498	
Equity of Opportunity Supplement			\$118,535	
Supplement for Unique Student Needs				\$5,330,173

Variance from Provincial Average	-\$732	
Estimated Number of Educators	127.503	-\$93,332

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,295.0625	\$180.33	\$413,869	
Supplement for Salary Differential				\$320,537

Supplement for Unique Geographic Factors				\$5,337,488
Funding Protection				\$98,066
Curriculum and Learning Support Fund				\$20,612

September 2020 Enrolment Count, Total **\$28,340,755**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	171	\$215	\$36,765	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$13,394	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$50,159

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	6.0000	\$4,823	\$28,938	
K-Grade 9 School-Age FTE - Distributed Learning	9.0000	\$3,050	\$27,450	
Grade 10-12 School-Age FTE - Distributed Learning	29.6875	\$6,100	\$181,094	
Adult FTE - Distributed Learning	4.5000	\$4,823	\$21,704	
Youth Train in Trades	2	\$7,560	15120	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,200	\$0	
Level 3 Special Needs Enrolment Growth	3	\$5,150	\$15,450	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$289,756

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	2.7500	\$4,823	\$13,263	
K-Grade 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198	
Grade 10-12 School-Age FTE - Distributed Learning	18.3125	\$6,100	\$111,706	
Adult FTE - Distributed Learning	3.3750	\$4,823	\$16,278	
May 2021 Enrolment Count, Total				\$153,445

April 2021 Holdback Allocation				\$30,792
June 2021 Holdback Allocation				\$63,159

2020/21 Full-Year Operating Grant Total **\$28,928,066**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$1,086,404
Estimated 2020/21 Operating Grant from Ministry of Education	\$27,841,662