

## Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 52 Prince Rupert

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,766.0000	\$7,560	\$13,350,960	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	65.0000	\$7,560	\$491,400	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	19	\$250	\$4,750	
Course Challenges	0	\$236	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,831.0000</b>			<b>\$13,847,110</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-136.1250	\$3,780	\$223,072	
4%+ Enrolment Decline		\$5,670	\$325,685	
Significant Cumulative Decline (7%+)	6.6250	\$3,780	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$548,757</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$43,000	\$43,000	
Level 2 Special Needs	99	\$20,400	\$2,019,600	
Level 3 Special Needs	23	\$10,300	\$236,900	
English Language Learning	179	\$1,520	\$272,080	
Indigenous Education	1,154	\$1,500	\$1,731,000	
Adult Education	0.0000	\$4,823	\$0	
Equity of Opportunity Supplement			\$157,090	
<b>Supplement for Unique Student Needs</b>				<b>\$4,459,670</b>

Variance from Provincial Average	-\$82	
Estimated Number of Educators	101.722	-\$8,341

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,831.0000	\$180.33	\$330,184	
<b>Supplement for Salary Differential</b>				<b>\$321,843</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$4,020,125</b>
<b>Funding Protection</b>	<b>\$1,186,741</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$17,704</b>

**September 2020 Enrolment Count, Total** **\$24,401,950**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0.5	\$7,560	3780	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	8	\$10,200	\$81,600	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
<b>February 2021 Enrolment Count, Total</b>				<b>\$85,380</b>

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
<b>May 2021 Enrolment Count, Total</b>				<b>\$0</b>

<b>April 2021 Holdback Allocation</b>	<b>\$26,647</b>
<b>June 2021 Holdback Allocation</b>	<b>\$54,381</b>

**2020/21 Full-Year Operating Grant Total** **\$24,568,358**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$920,802
Estimated 2020/21 Operating Grant from Ministry of Education	\$23,647,556